ORDINANCE NO. 22-01

AN ORDINANCE OF THE CITY OF BRECKENRIDGE, TEXAS, REPEALING AND REPLACING ORDINANCE NO. 21-11; ESTABLISHING A GENERAL FEE SCHEDULE FOR THE CITY OF BRECKENRIDGE; PROVIDING AN OPEN MEETINGS CLAUSE; ESTABLISHING A REVENUE DEFICIT SURCHARGE ON ALL UTILITY ACCOUNTS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Breckenridge desires to provide a single and convenient location for a list of all fees charged by the City of Breckenridge; and

WHEREAS, the City Commission hereby authorizes amendments to the fee schedule by minute order of the City Commission.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:

- I. <u>**Repeal.**</u> Ordinance No. 21-11, adopted on September 7, 2021, is hereby repealed. All other ordinances or parts of ordinances in conflict herewith shall be and are hereby repealed to the extent of such conflict.
- II. <u>Enactment.</u> Ordinance No. 22-01 shall be the Fee Schedule Ordinance of the City of Breckenridge and shall establish all fees under the Breckenridge Code of Ordinances.

Fee Schedule of the City of Breckenridge, Texas Effective February 1, 2022

I. Chapter 3 - Parks, playgrounds, etc.

(A) <u>Non Profit Organization</u>

(C)

Nonprofit organizations may request the rental fee be waived for the facility; however, the deposit shall be required.

- (B) <u>Park Pavilion and Trade Barn Rental (Sec. 3.20)</u>
 - (1) Daily Rental Fee
 - (2) A deposit not to exceed \$100.00 shall be charged with said deposit being returned to the renter upon leaving the facilities in an appropriate condition, to include but not be limited to all trash picked up, lights turned off, doors locked and restrooms satisfactorily cleaned.

\$50.00

City Pool Per Session Fee (Sec. 3.20)\$3.00(1)Individual, ages 4 years old and up\$3.00(2)Individual, ages 3 years old and underfree(3)Child care facility with prior approval from Public Services Director\$2.00

(D)	Pool Party Rates (Sec. 3.20)	
	(1) 1 to 90 people per hour fee	\$100.00
	(2) 91 to 120 people per hour fee	\$120.00
	(3) 121 to 140 people per hour fee	\$140.00
	II. Chapter 4 - Animals and F	<u>`owl</u>
(A)	Permit for Selling, Grooming, Breeding, or Boarding of Dogs (Sec. 4	-14): \$75.00 per year
(B)	Dog License Fee (Sec. 4-20): * the Dog License Fee may be waived by the Animal Ser	\$10.00 per year vices Supervisor in the interest of animal care.
(C)	Impoundment Fees (Sec. 4-31):	
	(1) Impounded dog, cat, or fowl:	
	(a) Pound Fee:	\$15.00 per animal or fowl
	(b) Board Fee:	\$10.00 per 24-hour period or part thereof
	(c) Impounded dog without City License:	\$25.00
	(d) The cost of any vaccinations or veterinary care provided	
	to the animal while impounded:	\$25.00 Minimum
	(2) All other impounded animals:	
	(a) Pound Fee:	\$20.00 per animal
	(b) Board Fee:	\$15.00 per 24-hour period or part thereof
	(c) The cost of any vaccinations or veterinary care provided to the animal while impounded:	\$25.00 Minimum
(D)	Dangerous Dog Registration Fee (Sec 4-40):	\$50.00 per year
	III. <u>Chapter 5 - Buildings and Str</u>	ructures
(A)	Building Permits (Sec. 5-3):	
	(1) New Construction:	\$50.00 plus \$0.05 per square foot
	(2) Remodel - Residential:	\$50.00
	(3) Remodel - Commercial:	\$50.00 plus \$0.05 per square foot
	(4) Sign, Fence, and Window:	\$40.00
(B)	Demolition Permits (Sec. 5-4):	\$100.00 plus insurance
(C)	Electrical Permits (Sec. 5-37):	
~ /	(1) Residential:	\$40.00
	(2) Commercial:	\$40.00 plus \$0.05 per square foot
	(3) Re-inspection Fee:	\$25.00 per trip
	(4) Meter Upgrade:	\$75.00
(D)	Permit to Move Building (Sec. 5-51):	\$50.00

(E)	Plumbing Permits and Inspections (Sec. 5-60.1):			
	(1)	Residential:	\$40.00	
	(2)	Commercial:	\$40.00 plus \$0.05 per square foot	
	(3)	Re-inspection Fee:	\$25.00 per trip	
	(4)	Inspections outside of normal business hours:	Not available	
	(5)	Inspections - no fee is specifically indicated:	\$20.00 per hour (1/2 hour minimum)	
	(6)	Additional plan review required by changes, additions, or		
		revisions to approved plans:	20.00 per hour (1/2 hour minimum)	
(F)	Gas Perm	its and Inspections (Sec. 5-61.1):		
	(1)	Permit:	\$40.00	
	(2)	Re-inspection Fee:	\$25.00 per trip	
	(3)	Inspections outside of normal business hours:	Not available	
(G)	<u>Mechanic</u>	al Permits and Inspections (Sec. 5-100):		
	*For insta	llation of heating, ventilating, refrigeration, or air condition	ing systems	
	(1)	Residential:	\$40.00	
	(2)	Commercial:	\$40.00 plus \$0.05 per square foot	
	(3)	Re-inspection Fee:	\$25.00 per trip	
		IV. <u>Chapter 9 - Fire Protection and I</u>	Prevention	
(A)	<u>Fire Sprir</u>	<u>ukler Permits</u> (Sec. 9-9):	\$40.00	

V. Chapter 10 - Garbage, Trash, Weeds and Other Wastes

(A) <u>Administrative Sanitation Fee:</u>

(B) <u>Trash Rate Codes:</u>

(RI = Residential Inside City Limits, CI = Commercial Inside City Limits, RO = Residential Outside City Limits, CO = Commercial Outside City Limits)

\$5.00

TDCJ		\$5,940.89	T14 - CI	3 Poly Carts	2x's Weekly	\$ 77.00
T1 - RI	1 Poly Cart	\$ 16.00	T15 - CI	1/5 Yard	1x Weekly	\$ 50.00
T2 - RI	2 Poly Carts	\$ 24.00	T16 - CI	3 Yard	1x Weekly	\$ 92.00
T3 - RI	3 Poly Carts	\$ 32.00	T17 - CI	3 Yard	2x's Weekly	\$ 161.50
T4 - CI	1 Poly Cart	\$ 31.00	T18 - CI	3 Yard	3x's Weekly	\$ 225.00
T5 - CI	2 Poly Carts	\$ 46.50	T19 - CI	3 Yard	4x's Weekly	\$ 301.00
T6 - CI	3 Poly Carts	\$ 62.00	T20 - CI	3 Yard	5x's Weekly	\$ 375.00
T7 - RO	1 Poly Cart	\$ 16.00	T21	1/5 Yard	Delivery/Removal	\$46.00
T8 - RO	2 Poly Carts	\$ 24.00	T22	3 Yard	Delivery/Removal	\$46.00
T9 - RO	3 Poly Carts		T23	3 Yard	Extra Pick-up	\$47.00 per
		\$ 32.00				occur.
T10 - CO	1 Poly Cart		T24	1/5 Yard	Extra Pick-up	\$40.00 per
		\$ 31.00				occur.
T11 - CO	2 Poly Carts		T25	1 Poly Cart	Delivery/Removal	\$27.50 per
		\$ 46.50				occur.

T12 - CO	3 Poly Carts		T26 - CI	2 Poly Carts	2x's Weekly	\$57.00
		\$ 62.00				per occur.
T13 - CI	1 Poly Cart		T27 - CO	1/5 Yard	2x's Weekly	\$99.00
at RI rate		\$ 16.00				per occur.
Lockbar		\$13		Lockbar Installation	n	\$93.00
Rental		per occur.				per occur.
(C)	Convenience Statio	<u>n - Disposal Fee</u> (Sec.	10-40).			
(C)		ic Yard:	10-40).		\$21.50	
		n one (1) Cubic Yard:			\$7.00 Minimum*	
		priate Fee for portion of	n 1 Cubic Vard	1	\$7.00 Willing	
		show their utility bill				
		-	•	•	.	
		VI. <u>Chapter 13</u>	- Occupational	Licenses and Regu	<u>lations</u>	
(A)	Permit Fee for Show	vs, Circuses, etc. (Sec.	13-3):		\$50.00 per day	
	Peddler License Fee	$(S_{22}, 12, 65)$				
(B)		or Solicitor:				
	(a) Applica				\$30.00	
	(b) License				\$35.00	
		t Vendor:			ψ55.00	
	(a) License				\$250.00	
	(a) Electrise (3) Canvass				\$250.00	
	(a) Applica				None	
	(a) Applica (b) License				None	
	()	Food Vendor:			INOILE	
	(4) Mobile (a) Applica				\$25.00	
	(a) Applica	tion ree.			\$23.00	
		VII. <u>Chapter 14</u>	- Offenses and	l Miscellaneous Pro	visions	
(A)	Sport Shooting Ran	ge Application Fee (Se	ec. 14-2):		\$25.00	
		VIII	. Chapter 16	6 - Cemetery		
())						
(A)	$\underline{\text{Costs}}$ (Sec. 16-10)		• • • • •		* * • • • •	
	(1)	Adm	inistration Fee		\$ 50.00	
	(2) Section	A Plot - Uprio	ght Head / Foot	Stone	\$ 1,000.00	
		1 4	t Head / Foot S		\$ 800.00	
		1101 114	Urn	tone	\$ 150.00	
			em		φ 150.00	
	(3) Section	B Plot - Unrig	ght Head / Foot	Stone	\$ 1,200.00	
		1.	t Head / Foot S		\$ 1,000.00	
		1107 110	Urn		\$ 150.00	
					φ 120.00	
	(4) Section	C Plot - Uprid	ght Head / Foot	Stone	\$ 1,000.00	
	(1) Section	1.	t Head / Foot S		\$ 800.00	
		1 lot - 1 la	11000 / 1100t D	1011 0	ψ 000.00	

			Urn	\$	150.00
	(5)	Section J	Plot - Upright Head / Foot Stone	\$	800.00
			Plot - Flat Head / Foot Stone	\$	400.00
			Urn	\$	150.00
	(6)	Section K	Plot - Upright Head / Foot Stone	\$	600.00
			Plot - Flat Head / Foot Stone	\$	300.00
			Urn	\$	150.00
	(7)	Baby Land	Plot - Flat Head / Foot Stone	\$	50.00
	(8)	Columbarium	Niches	\$	400.00
			Engraving	\$	125.00
			IX. <u>Chapter 17 - Streets and Sidewalks</u>		
(A)	Permit for Network Nodes (Sec. 17-77):		\$500.00 for up to 5 Nodes* \$250.00 each Node after 5*		
(B)	Permit for Node Support Poles (Sec. 17-77):		<u>les</u> (Sec. 17-77):	\$1,0	000.00*
	*Th	ese fees shall only b	e changed pursuant to Chapter 284 of the Texas	s Local	Government Code.
(C)	Public R	ight-of-Way Fees (S	Sec. 17-78):		
. /	(1)	Transport Facilit			.00 per Node in Right-of-Way per nth**

(3) Use of Service Poles:

Network Nodes:

(2)

**These fees may be increased annually by an amount equal to one-half of the annual change in the consumer price index, as per Section 284.054 of the Texas Local Government Code. Any other changes shall only be made pursuant to Chapter 284 of the Texas Local Government Code.

X. Chapter 21 - Water and Sewer

\$250.00 per Node per year**

\$20.00 per Pole utilized, per year**

(A)	Water 7	Water Taps (Sec. 21-1):				
	(1)	3/4 inch water tap only	\$1,250.00			
	(2)	3/4 inch water tap, bore, and pavement repair	\$1,750.00			
	(3)	3/4 inch water tap and pavement repair	\$2,575.00			
	(4)	1 inch water tap only	\$1,450.00			
	(5)	1 inch water tap, bore, and pavement repair	\$1,950.00			
	(6)	linch water tap and pavement repair	\$2,775.00			
	(7)	1 1/2 inch water tap only	\$1,650.00			
	(8)	1 1/2 inch water tap, bore, and pavement repair	\$2,150.00			
	(9)	1 1/2 inch water tap and pavement repair	\$2,975.00			

	(10)	2 inch water tap only	\$1,850.00
	(11)	2 inch water tap, bore, and pavement repair	\$2,350.00
	(12)	2 inch water tap and pavement repair	\$3,175.00
(B)	Meter S	Sets (Sec. 21-1):	
	(1)	3/4 inch meter set	\$270.00
	(2)	3/4 inch meter set outside city limits	\$540.00
	(3)	1 inch meter set	\$410.00
	(4)	1 inch meter set outside city limits	\$820.00
	(5)	2 inch meter set	\$1,450.00
	(6)	2 inch meter set outside city limits	\$2,900.00
(B)	Sewer 7	<u>Гарѕ</u> (Sec. 21-1):	
. ,	(1)	4 inch sewer tap only	\$1,630.00
	(2)	4 inch sewer tap, bore, and pavement repair	\$1,980.00
	(3)	4 inch sewer tap and pavement repair	\$3,600.00
	(1)		4

(4) Sewer services larger than four inche require connection to an existing or installed manhole and shall be contracted and paid for by the requestor.

ROCK CLAUSE: the extra cost for excavation of rock shall be in addition to the fees associated above with the water and sewer taps.

(C) <u>Minimum Security Deposit</u> (Sec. 21-11):

(1) Customers in good standing: \$200.00

At least two times the minimum rate for single-family residential homes within the City limits.

(2) Customers with 2 or more disconnects within a 12 month period:

\$400.00

(3) If, in the judgement of the Finance Director, the minimum security deposit shall be insufficient to insure the city against loss due to nonpayment of a final bill as a result of a customer's use of water above the normal use or based on the payment history, then such customer shall be required to make a deposit in an amount which in the judgement of the city secretary will be sufficient to insure the city against loss due to nonpayment of final bill.

(D) Extensions & Pay Arrangements (Sec. 21-11):

- (1) Payment Extensions: ONLY Two (2) extensions of a maximum of ten (10) calendar days will be permitted on each account within a calendar year.
- Payment Arrangements: At the descretion of the Finance Director or her/his designee, payment arrangements will be considered on a case by case basis. Account holder must come in to complete an application for the Finance Director's review, approval and conditions of arrangement fully explained and signed off by the account holder.
- (3) Residential customers may request a temporary exemption of late charges once within a calendar year if they have a satisfactory 12-month history of on-time payments for utilities with the City.

(E) <u>Water Rate Schedule</u> (Sec. 21-12):

Inside City Limits

Outside City Limits

(1)	Residential Single Family:		
	First 2,000 gallons (minimum):	\$40.00	\$60.00
	Next 3,000 gallons, per thousand:	\$6.60	\$9.90
	Next 5,000 gallons, per thousand:	\$7.00	\$10.50
	Next 10,000 gallons, per thousand:	\$8.15	\$12.20
	Over 20,000 gallons, per thousand:	\$9.30	\$13.95
(2)	Commercial and Apartments:		
	First 2,000 gallons (minimum):	\$49.50	\$74.25
	Next 3,000 gallons, per thousand:	\$6.60	\$9.90
	Next 5,000 gallons, per thousand:	\$7.00	\$10.50
	Next 10,000 gallons, per thousand:	\$8.15	\$12.25
	Over 20,000 gallons, per thousand:	\$9.30	\$13.95
(3)	Add \$5.40 or \$10.80 to the minimum chan over two (2) allowed for \$49.50 or \$74.25	•	
(4)	<i>Texas Department of Criminal Justice - W</i> per one thousand gallons:	Valker Sayle Unit:	\$8
	per one mousure ganons.		ψυ
(5)	High Mesa Water Company:		
	First 2,000 gallons (minimum):		\$4
	2,001 gallons and over, per one thousand	gallons:	\$6
(6)	Stephens Regional Special Utility District:		
	per one thousand gallons:		\$6
(7)	Plant Water:		
	per one thousand gallons:		\$12
(8)	Meter Access:		
	Meter Reader unable to access meter to ge meter or any blocking meter access in any	e , e	\$2.
Delique	ent Account Fees (Sec. 21-15):		
(1)	Late Payment Fee:		\$2:
(2)	Reconnection Fee:		
	(a) During normal operating hours:		\$1
	(b) After hours:		\$2:
Rereads	<u>e</u> (Sec. 21-16):		\$10
Tempor	ary Disconnection of Service (Sec. 21-17):		
(1)	Disconnection during normal operating ho	ours:	\$1
(2)	Disconnection after hours:		\$2.
Connec	tion and Transfer Fees (Sec. 21-19):		

(F)

(G)

(H)

(I)

	(1)	Connection Fee:		
		(a) During normal operating hours:		\$10.00
		(b) After hours:		\$25.00
	(2)	Transfer Fee:		
		(a) During normal operating hours:		\$10.00
		(b) After hours:		\$25.00
(J)	Sewer S	Service Charges (Sec. 21-44):		
			Inside City Limits	Outside City Limits
	(1)	Residential Single Family:		
		First 5,000 gallons (minimum):	\$37.50	\$56.25
		Over 5,000 gallons, per thousand:	\$3.75	\$5.60
		Maximum monthly charge:	\$93.75	\$140.60
	(2)	All other use:		
		First 5,000 gallons (minimum):	\$41.25	\$61.90
		Over 5,000 gallons, per thousand:	\$5.00	\$7.50
		Maximum monthly charge:	\$500.00	\$750.00
	(3)	Sewer Irrigation Credit:		
		Residential Single Family:	\$25.00	\$50.00
		All other use:	\$100.00	\$200.00
	(4)	Texas Department of Criminal Justice - V	Valker Sayle Unit:	
		per thousand gallons of water, or portion	thereof, used monthly:	\$5.05
	(5)	If a customer installs a separate irrigation may request to be charged for water use o		
(K)	Reconr	<u>nection Fee</u> (Sec. 21.44):		
(11)	(1)	Reconnection during normal operating ho	ours:	\$10.00
	(1) (2)	Reconnection after hours:		\$25.00
(L)	Penaltie	es for Violations relating to Grease Traps/Intercept	ors (Sec. 21.93):	
	(1)	Blockage Caused by a Generator:		
		(a) First Violation:		\$400.00
		(b) Second Violation (within 2 years of 1st):		\$500.00
		(c) Third Violation (within 2 years of 1st or 2	2nd):	\$750.00
		(d) Repeat Offenders (in addition to penalty ((a), (b), or (c)):	\$250.00
	(2)	General Violations:		
		(a) First Violation:		Written Warning
		(b) Second Violation (within 2 years of warn	ing):	\$400.00
		(c) Third Violation (within 2 years of warnin	g):	\$500.00
		(d) Fourth Violation (within 2 years of warning	ng):	\$750.00
		(e) Repeat Offenders (in addition to penalty ((b), (c) or (d)):	\$250.00
(M)	Revenue	e Deficit Surcharge:		
	(1)	Surcharge per utility account:		\$10.00

XI. Chapter 22 - Zoning

Permits Related to Zoning (Sec. 22-8):				
(1)	Mobile Home Permits:	\$50.00		
(2)	Certificate of Occupancy (on commercial application):	\$20.00		
(3)	Locating Portable Building:	\$40.00		
	(1) (2)	 Mobile Home Permits: Certificate of Occupancy (on commercial application): 		

- III.
 Open Meetings.
 It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, Texas Local Government Code.
- IV. <u>Effective Date.</u> This ordinance shall take effect on February 1, 2022 and shall be published prior to that time according to the terms of the City Charter and the Texas Local Government Code.

The above and foregoing ordinance was duly proposed, read in full, and adopted upon first reading on December 7, 2021 at a regular meeting of the City Commission.

The above and foregoing ordinance was read and finally adopted upon second reading on January 4, 2022 at a regular meeting of the City Commission.

Bob Sims, Mayor

ATTEST:

Heather Robertson-Caraway, City Secretary

SEAL