



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Public Hearing on Proposed FY 2026-2027 City of Breckenridge Tax Rate

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The Public Hearing on the proposed tax rate increase was published Thursday, August 13, 2026.

Proposed Tax Rate \$1.01893 per \$100

No New Revenue Tax Rate \$0.90389 per \$100

Voter Approval Tax Rate \$1.07204 per \$100

“This budget will raise more revenue from property taxes than last year’s budget by an amount of \$204,118, which is a 7.81 percent increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$28,904.”

SUMMARY OF PROPOSED 2026-2027 BUDGET

General Fund: For Maintenance & Operating	\$ 5,659,519.00
Water Fund: For Maintenance & Operating	\$ 2,759,986.00
Wastewater Fund: For Maintenance & Operating	\$ 1,674,399.00
Sanitation Fund: For Maintenance & Operating	\$ 530,709.00
Equipment Replacement	\$ 487,766.00
Street Maintenance Sales Tax Fund	\$ 200,600.00
General Debt Service Fund	\$ 825,061.00
Revenue Debt Service Fund	\$ 761,086.00

FINANCIAL IMPACT:

See above

STAFF RECOMMENDATION:

No action-Public Hearing only