

# PARTIAL PAYMENT ESTIMATE

CONTRACT NO. 8170  
 Water Meter Replacement and AMI Project  
 PARTIAL PAYMENT ESTIMATE 5 Final  
 DRAFT  
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Advanced Meter Infrastructure (AMI) System Replacement Project

OWNER: City of Breckenridge  
 CONTRACTOR: SecureVision of America,  
 PO Box 218  
 Fentress TX. 78622

PERIOD OF ESTIMATE  
 FROM 5/25/2023

### CONTRACT CHANGE ORDER SUMMARY

### ESTIMATE

No.	Date	Amount			
		Additions	Deductions		
1	9/30/2022	\$10,620.00			1. Original Contract..... \$ 1,298,678.53
2	2/7/2023	\$ 34,399.00			2. Change Orders..... \$ 64,424.00
3	4/25/2023	\$ 21,360.00			3. Revised Contract (1+2)..... \$ 1,363,102.53
4	7/14/2023		\$ (1,955.00)		4. Work Completed*..... \$ 1,363,102.53
					5. Stored Materials.....
					6. Subtotal (4+5)..... \$ 1,363,102.53
					7. Retainage*.....
					8. Previous Payments..... \$ 1,294,947.40
					9. Amount Due(6-7-8)..... \$ 68,155.13
<b>TOTALS</b>		<b>\$66,379.00</b>	<b>(\$1,955.00)</b>		
<b>NET CHANGE</b>			<b>\$64,424.00</b>		<i>*Detailed Breakdown attached</i>

### CONTRACT TIME

Original(days)	240	On Schedule	<input checked="" type="checkbox"/> Yes   Starting Date <u>16-Jun-22</u> <input type="checkbox"/> No   Projected Completion <u>24-May-23</u>
Revised	337		
Remaining			

#### CONTRACTOR'S CERTIFICATION:


The undersigned Contractor certifies that to the best of their knowledge, information and belief the work covered by this pay estimate has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for work for which previous payment estimates was issued and payments received from the Owner, and that current payment shown herein is now due.

#### ENGINEER'S CERTIFICATION:

To the extent that they have been present on the project site, the undersigned certifies that, to the best of their knowledge and belief, the work claimed to be complete in this Estimate is indeed complete; the quantities shown are correct and the work has been performed in accordance with the Contract Documents.

#### CONTRACTOR:

SecureVision of America

By   
 John Tracy Irwin  
 Date 7/17/2023

#### ENGINEER:

Texas Registered Engineering Firm  
 Enprotec/Hibbs & Todd, Inc

By   
 Joe Mangrem, P.E., Project Engineer

#### APPROVED BY OWNER:

#### OWNER:

City of Breckenridge Texas

Date 07/20/2023

By \_\_\_\_\_

Date \_\_\_\_\_

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**UNIT PRICE BREAKDOWN**

ITEM	DESCRIPTION	CONTRACT				THIS PERIOD		TOTAL TO DATE		% COMPLETE
		QUANTITY		UNIT PRICE	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	
	<b>BASE BID</b>									
1	Mobilization and Bonds	1	LS	\$ 31,971.22	\$ 31,971.22		\$ -	1	\$ 31,971.22	100%
2	Furnish and Install AMI network	1	LS	\$ 32,700.00	\$ 32,700.00		\$ -	1	\$ 32,700.00	100%
3	Furnish and Install 3/4" AMI meter and endpoint		EA.		\$ -	-	\$ -	-	\$ -	
3a	5/8" x 3/4 AMI Meter	441	EA.	\$ 270.00	\$ 119,070.00		\$ -	441	\$ 119,070.00	100%
3b	Install 5/8" x 3/4 AMI Meter	441	EA.	\$ 55.00	\$ 24,255.00		\$ -	441	\$ 24,255.00	100%
4	Furnish and Install 3/4 AMI meter and endpoint		EA.	\$ -	\$ -	-	\$ -	-	\$ -	
4a	5/8" x 3/4 AMI Meter	2,080	EA.	\$ 270.00	\$ 561,600.00		\$ -	2,080	\$ 561,600.00	100%
4b	Install 5/8" x 3/4 AMI Meter	2,080	EA.	\$ 55.00	\$ 114,400.00	970	\$ 53,350.00	2,080	\$ 114,400.00	100%
5	Furnish and Instal 1" Meters		EA.		\$ -		\$ -	-	\$ -	
5a	1" AMI Water Meter	19	LS	\$ 415.00	\$ 7,885.00		\$ -	19	\$ 7,885.00	100%
5b	Instal 1" AMI Water Meter	19	L.S.	\$ 65.00	\$ 1,235.00	1	\$ 65.00	19	\$ 1,235.00	100%
6	Furnish and Install 1-1/2" Water Meter		L.S.		\$ -	-	\$ -	-	\$ -	
6a	1-1/2" AMI Water Meter	138	EA.	\$ 1,105.00	\$ 152,490.00	1	\$ 1,105.00	138	\$ 152,490.00	100%
6b	Install 1-1/2" Water Meter	138	EA.	\$ 250.00	\$ 34,500.00	127	\$ 31,750.00	138	\$ 34,500.00	100%
7	Furnish and Install 2" Water Meter		EA.		\$ -	-	\$ -	-	\$ -	
7a	2" AMI Water Meter	60	EA.	\$ 1,185.00	\$ 71,100.00		\$ -	60	\$ 71,100.00	100%
7b	Install 2" Water Meter	60	EA.	\$ 300.00	\$ 18,000.00	57	\$ 17,100.00	60	\$ 18,000.00	100%
8	Furnish and Install 3" Water Meter		EA.		\$ -	-	\$ -	-	\$ -	
8a	3" AMI Water Meter	7	EA.	\$ 2,400.00	\$ 16,800.00		\$ -	7	\$ 16,800.00	100%
	Install 3" Water Meter	7	EA.	\$ 450.00	\$ 3,150.00	7	\$ 3,150.00	7	\$ 3,150.00	100%
9	Furnish and Install 4" Water Meter		EA.		\$ -	-	\$ -	-	\$ -	#DIV/0!
9a	4" AMI Water Meter	7	EA.	\$ 3,333.33	\$ 23,333.31		\$ -	7	\$ 23,333.31	100%
9b	Install 4" Water Meter	7	EA.	\$ 550.00	\$ 3,850.00	7	\$ 3,850.00	7	\$ 3,850.00	100%
10	Furnish and Install 8" Water Meter		EA.		\$ -	-	\$ -	-	\$ -	#DIV/0!
10a	8" AMI Water Meter	1	EA.	\$ 8,800.00	\$ 8,800.00	1	\$ 8,800.00	1	\$ 8,800.00	100%
10b	Install 8" Water Meter	1	EA.	\$ 1,150.00	\$ 1,150.00	1	\$ 1,150.00	1	\$ 1,150.00	100%
11	Furnish and Provide as Specifies owner Training	1	LS.	\$ 33,395.00	\$ 33,395.00	1	\$ 33,395.00	1	\$ 33,395.00	100%
12	Furnish and Install MDMS and Integration	1	LS.	\$ 26,351.00	\$ 26,351.00	1	\$ 26,351.00	1	\$ 26,351.00	100%
13	Annual Hosting and Support	1	LS.	\$ 12,643.00	\$ 12,643.00	1	\$ 12,643.00	1	\$ 12,643.00	100%
	Change order						\$ -		\$ -	#DIV/0!
1	1" AMI Water Meter	19	EA	\$ 415.00	\$ 7,885.00	19	\$ 7,885.00	19	\$ 7,885.00	100%
1	Instal 1" AMI Water Meter	19	EA	\$ 65.00	\$ 1,235.00	19	\$ 1,235.00	19	\$ 1,235.00	100%
1	Meter Box Install	60	EA	\$ 25.00	\$ 1,500.00	60	\$ 1,500.00	60	\$ 1,500.00	100%
2	Furnish 1" Water Meters	8	EA	\$ 415.00	\$ 3,320.00	8	\$ 3,320.00	8	\$ 3,320.00	100%
	Install 1" Water Meters	8	EA	\$ 65.00	\$ 520.00	8	\$ 520.00	8	\$ 520.00	100%
2	Furnish 1.5" Water Meters	43	EA	\$ 1,105.00	\$ 47,515.00	43	\$ 47,515.00	43	\$ 47,515.00	100%
	Install 1.5" Meter	43	EA	\$ 250.00	\$ 10,750.00	43	\$ 10,750.00	43	\$ 10,750.00	100%
2	Furnish 2" Water Meter	13	EA	\$ 1,185.00	\$ 15,405.00	13	\$ 15,405.00	13	\$ 15,405.00	100%
	Install 2" Water Meters	13	EA	\$ 300.00	\$ 3,900.00	13	\$ 3,900.00	13	\$ 3,900.00	100%
2	Relocate 4" Water Meters	4	EA	\$ 550.00	\$ 2,200.00	4	\$ 2,200.00	4	\$ 2,200.00	100%
2	Meter Box Install	45	EA	\$ 25.00	\$ 1,125.00	45	\$ 1,125.00	45	\$ 1,125.00	100%

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2	5/8 Meter Return	(168)	EA	\$	270.00	\$	(45,360.00)	(168)	\$	(45,360.00)	(168)	\$	(45,360.00)	100%
2	5/8" Install Credit	(168)	EA	\$	55.00	\$	(9,240.00)	(168)	\$	(9,240.00)	(168)	\$	(9,240.00)	100%
2	Downsize 1" to 5/8"	18	EA	\$	123.00	\$	2,214.00	18	\$	2,214.00	18	\$	2,214.00	100%
2	Downsize 1.5" to 5/8"	5	EA	\$	410.00	\$	2,050.00	5	\$	2,050.00	5	\$	2,050.00	100%
3	Furnish 1" Water Meters	10	EA	\$	415.00	\$	4,150.00	10	\$	4,150.00	10	\$	4,150.00	100%
	Install 1" Water Meters	10	EA	\$	65.00	\$	650.00	10	\$	650.00	10	\$	650.00	100%
3	Furnish 2" Water Meter	6	EA	\$	1,185.00	\$	7,110.00	6	\$	7,110.00	6	\$	7,110.00	100%
	Install 2" Water Meters	6	EA	\$	300.00	\$	1,800.00	6	\$	1,800.00	6	\$	1,800.00	100%
3	Remobilization	1	LS	\$	1,500.00	\$	1,500.00	1	\$	1,500.00	1	\$	1,500.00	100%
3	Additional Install Labor Cost	1	LS	\$	6,150.00	\$	6,150.00	1	\$	6,150.00	1	\$	6,150.00	100%
4	5/8 Meter Instal	(82)	EA	\$	55.00	\$	(4,510.00)	(82)	\$	(4,510.00)	(82)	\$	(4,510.00)	100%
4	1" Furnish And Install	6	Ea	\$	480.00	\$	2,880.00	6	\$	2,880.00	6	\$	2,880.00	100%
4	1-1/2" Meter Install	(27)	EA	\$	250.00	\$	(6,750.00)	(27)	\$	(6,750.00)	(27)	\$	(6,750.00)	100%
4	2" Furnish Water Meter	5	EA	\$	1,185.00	\$	5,925.00	5	\$	5,925.00	5	\$	5,925.00	100%
4	2" Water Meter Install Only	1	EA	\$	300.00	\$	300.00	1	\$	300.00	1	\$	300.00	100%
4	3 Water Meter Install only	(2)	Ea	\$	450.00	\$	(900.00)	(2)	\$	(900.00)	(2)	\$	(900.00)	100%
	4" Water Meter Install Relocate	2	EA	\$	550.00	\$	1,100.00	2	\$	1,100.00	2	\$	1,100.00	100%
				\$					\$	-		\$	-	#DIV/0!
	<b>TOTALS</b>					<b>\$</b>	<b>1,363,102.53</b>		<b>\$</b>	<b>257,133.00</b>		<b>\$</b>	<b>1,363,102.53</b>	<b>100%</b>

1-1-15