



BRECKENRIDGE CITY COMMISSION
AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of Ordinance 2023 – 11 updating Schedule of Fees (First Reading)

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The attached Ordinance that updates the Schedule of Fees includes (changes are in red):

- ✓ The Water/Wastewater Rate increases approved by Commissioners as a result of the Water/Wastewater Rate Study
- ✓ The Solid Waste rate increase according to the contract with Republic Services

Service	Current Rate	New Rate
1 - Poly Cart Res. Inside & Outside City Limits	\$16.25	\$16.74
2 - Poly Carts Res. Inside & Outside City Limits	\$24.35	\$25.11
3 - Poly Carts Res. Inside & Outside City Limits	\$32.50	\$33.48
1 - Poly Cart Comm. Inside at Res. Inside City Limits	\$16.25	\$16.74
Lock bar Installation	\$93.00	\$95.00

- ✓ Language providing for Bureau Veritas inspections fees (i.e., plan review, plumbing inspections, etc.) to be passed through to the builder.

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Approve Resolution as presented