



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding final Change Order (#4) to the AMI Meter Replacement project, acceptance of project and purchase of stock meters.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Using funding from the Americans Recovery Plan Act, the City of Breckenridge directed the funds to improve and automate the meter reading for utility billing, which will increase the accuracy of water usage by our customers, save staff time, and provide customers the ability to identify leaks. SecureVision is the contract vendor, EHT provided construction project management services and Public Management provided grant administration services as this was a project funded primarily by ARPA funds.

The project has been underway since last year. The Notice to Proceed was June 16, 2022, with 240 days to complete. Original completion was scheduled to be February 11, 2022.

This close-out change order reconciles the project (see Construction Contract Change Order Request).

The original contract price was \$1,298,678.53. The project had four change orders:

Change Order 1 – added \$10,620

Change Order 2 – added \$ 34,399 (Change Order #2 increased completion time from 240 to 270 days)

Change Order 3 – added \$21,360 (Change Order #3 also increased completion time from 270 to 337 days.)

Final Reconciled Change Order 4 – subtracts \$1,955

Net Change - \$64,424

This is the final punch list and reconciliation of meters installed and includes the purchase of additional meters (6-3/4 inch at \$270 each; 6-1 inch at \$415 each; 2 2-inch x 15 inches at \$1,185 each; plus \$105 for freight) for a total of \$6,585 to have on hand as requests for connections are received. Pricing on these meters has already increased substantially and this will allow us to take advantage of existing contract meter pricing.

FINANCIAL IMPACT:

Final increase contract price from \$1,298,678.53 to \$1,363,102.53, an increase of \$64,424, plus additional stock meters at contract pricing \$6,585.

STAFF RECOMMENDATION:

Staff recommends approval of final change order, acceptance of project and purchase of stock meters at contract prices.