



## BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

**Subject:** Discussion and any necessary action to award a construction contract related to the TXDCBG #CDM22-0020 Downtown Revitalization Project

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

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### **BACKGROUND INFORMATION:**

The City applied for and was awarded (2022-2023) a Community Development Block Grant for the Downtown Revitalization Project. The project information is below, and a map is included as well.

**Project Description:** The project will reconstruct inadequate and deteriorated pedestrian infrastructure that results in a threat to public safety; specifically includes reconstruction and installation of approximately eight hundred eighty linear feet (880 LF) of concrete sidewalks, seven hundred linear feet (700 LF) of curb and gutter, twelve (12) sidewalk ramps, pavement repair, and all associated appurtenances.

Start date: 8.1.2023

End date: 7.31.2025

City Match: \$75,000

Grant Fund Total: \$500,000

<b>Activity</b>	<b>Recommended Amount</b>	<b>Recommended Match</b>
Project	\$399,600	\$35,000
Engineering	\$65,000 (EHT)	\$40,000
Grant Admin	\$35,000 (Public Management)	\$0

Project plans were advertised in the local newspaper, online at CivCast.com and the City of Breckenridge's website. Advertisement dates were April 17 & 24, 2023. Bid opening date was May 2 at 11 am. We received three bids (included in the packet):

AAJ Concrete - \$304,353.00

JH Strain & Sons, Inc. - \$465,235.00

Raydon, Inc. - \$388,839.00

**FINANCIAL IMPACT:**

**STAFF RECOMMENDATION:**

Consider award of bid for 2022 TXCDBG (No. CDM22-0020) Downtown Revitalization Program – Sidewalk Improvements to lowest and best bid