

**2024-2025**

April	2	<b>Tuesday</b> - Staff to prepare DR Budget
April	8 - 12	<b>Monday thru Friday</b> - City Manager to meet with Department Heads - High level budget needs
April	15 - 19	<b>Monday thru Friday</b> - Department heads work on the proposed budget and then return to the City Manager and Finance Director; Revenue projections - City Manager and Finance Director
April	22 - 26	<b>Monday thru Friday</b> - Department head, City Manager, and Finance Director review proposed budget
May	1	<b>Wednesday</b> - Receive preliminary values from SCAD
May	7	<b>Tuesday</b> - City Commission Meeting-Budget Planning Session
Jun	24 - 28	<b>Monday thru Friday</b> - Staff to compile/complete budget for City Commission budget workshop
Jul	2	<b>Tuesday</b> - City Commission sets Budget Workshop for August 6th, and City Manager presents Budget based on Preliminary Values from SCAD
Jul	25	<b>Thursday</b> - Receive Certified Values SCAD
Aug	2	<b>Friday</b> - City Manager to file 2024-2025 budget with City Secretary. (publish August 7th)(August 5th confirm notice is ready to publish)
Aug	6	<b>Tuesday</b> - Budget Workshop & Regular Commission Meeting
Aug	6	<b>Tuesday</b> - The City Commission sets a Public Hearing on Tax Increase on August 27th, and a Public Hearing to consider the Budget on September 3rd (For the Budget the City Commission shall set a hearing for a date occurring after the 15th day after the date the proposed budget is filed with City Secretary but before the City Commission passes tax ordinance.)
Aug	9	<b>Friday</b> - Notice of Public Hearing on Tax Increase to Breckenridge American, ( <b>published August 14th</b> ) ( <b>August 12th confirm notice is ready to publish</b> )
Aug	16	<b>Friday</b> - Notice of Public Hearing to consider the 2024-2025 Budget to Breckenridge American ( <b>publish August 21st</b> ) ( <b>August 19th confirm notice is ready to publish</b> )
Aug	27	<b>Tuesday</b> - Special called meeting - Public Hearing - Tax Rate
Sep	3	<b>Tuesday</b> - Regular meeting - General Budget Public Hearing (The City Commission shall set a hearing for the date occurring after the 15th day after the date the proposed budget is filed with the City Secretary but before the date the City Commission passes tax ordinance). Pass Ordinance adopting 2024-2025 Budget. Pass Ordinance adopting 2024 Tax Rate (Must be adopted at least 30 days after Budget is filed with City Secretary, but after City Commission holds hearing on Budget)