

PW and Parks Improvement Summary – Certificate of Obligations		
Original Public Work Facilities Project	Estimated Allocation	Actual
(3) Metal buildings	\$600,000	\$231,900
Change Order – Spray Foam for (2) 50x40x14 metal shop building		\$19,618.76
Change Order – Shelving for metal inventory storage bldg		\$21,300
Total		\$272,818.76
Delta		\$327,181.24
Original Park Improvement Projects	Estimated Allocation	Actual
MISC	\$190,000	\$199,066.36
Tarp	\$13,000	\$12,750
Pool Filter	\$18,000	\$27,654
Mower	\$18,000	\$18,134.50
Generator	\$50,000	\$45,580.59
Dog Park	\$20,000	\$25,000
Foundation Park	\$44,000	\$43,747.27
Booker T Park Lighting	\$15,000	\$14,200
Volleyball Court (no lighting)	\$12,000	\$12,000
Pickleball	\$	
Electric Transformer	\$60,000	\$60,000
New Playground	\$350,000	\$350,706.31
Total	\$600,000	\$609,772.67

Additional Park Improvements Requests	Estimated Cost	
Dog Park – Shade Structure and Benches	\$20,000 (?)	\$327,181.224
Volleyball Court Lighting	\$11,000	\$9,772.67-
Toddler Playground	\$78,000	\$174,000-
Soft Surface (under dinosaour)	\$26,000	= \$143,408.57
Mule	\$16,000	
Slide Motor	\$8,000	
Additional lights at Booker T Park (ball field)	\$ 30,700	
TOTAL	\$174,000	