

Stephens County Pictometry Project

Cost sharing for pictometry project.

		Total	Annual Exp
Cost for Project 1	2022 - 2024	\$ 128,028.78	\$ 42,676.26
Cost for Project 2	2025 - 2027	\$ 128,028.78	\$ 42,676.26
		<u>\$ 256,057.56</u>	

JURISDICTIONS	2022 CERT	2022 RATES	2022 LEVY	%AGE
BRECKENRIDGE ISD	\$ 681,518,954	\$0.942900	\$6,426,042	39.72%
CITY OF BRECKENRIDGE	\$ 257,613,426	\$1.020000	\$2,627,657	16.24%
STEPHENS COUNTY	\$ 788,423,814	\$0.640800	\$5,052,220	31.23%
STEPHENS MEMORIAL HD	\$ 802,069,164	\$0.226990	\$1,820,617	11.25%
ALBANY ISD	\$ 1,845,400	\$0.944100	\$17,422	0.11%
GRAHAM ISD	\$ 921,580	\$1.189000	\$10,958	0.07%
MORAN ISD	\$ 6,705,770	\$0.854600	\$57,308	0.35%
RANGER ISD	\$ 10,967,518	\$0.854600	\$93,728	0.58%
WOODSON ISD	\$ 7,412,020	\$0.984200	\$72,949	0.45%
TOTALS	\$ 2,557,477,646	\$2.830690	\$16,178,901	100.00%
	LEVY	\$16,178,901		

JURISDICTIONS	ANNUAL ESTIMATE	PHASE 1 PORTION	PHASE 2 PORTION	Annual Portion	Identified Value To Cover*
BRECKENRIDGE ISD	\$16,950.44	\$50,851.31	\$50,851.31	\$16,950.44	\$5,393,075.92
CITY OF BRECKENRIDGE	\$6,931.16	\$20,793.48	\$20,793.48	\$6,931.16	\$2,038,576.85
STEPHENS COUNTY	\$13,326.61	\$39,979.82	\$39,979.82	\$13,326.61	\$6,239,048.03
STEPHENS MEMORIAL HD	\$4,802.37	\$14,407.12	\$14,407.12	\$4,802.37	\$6,347,028.02
ALBANY ISD	\$45.96	\$137.87	\$137.87	\$45.96	\$14,603.24
GRAHAM ISD	\$28.90	\$86.71	\$86.71	\$28.90	\$7,292.76
MORAN ISD	\$151.16	\$453.49	\$453.49	\$151.16	\$53,064.89
RANGER ISD	\$247.23	\$741.70	\$741.70	\$247.23	\$86,789.45
WOODSON ISD	\$192.42	\$577.27	\$577.27	\$192.42	\$58,653.67
TOTALS	\$42,676.26	\$128,028.78	\$128,028.78	\$42,676.26	*PrjPortion/Rate*100

\$1,997.04