



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding the purchase of a dump truck for Public Works

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Public Works Operations utilizes the dump truck for a variety of construction activities, including water and sewer line repairs as well as clean up. We need to purchase two dump trucks. This agenda item and purchase is for the first one needed. We will be bringing the purchase of a second dump truck to replace the 1995 International on a future agenda.

Currently, we have three dump trucks, a 1995 International (tandem axle), a 2013 Hino (single axle), and a 2024 Mack (single axle). The International functions mechanically but will need to be replaced. The Hino does not function and is being put in the upcoming auction. The Mack truck is our newest dump truck and is utilized daily.

The Dump Truck details (see attached) – 2027 Mack MD7 (single axle) through buy board. As discussed, funding will be from fund balance of Water Fund and Wastewater Fund as the operations benefit both water and sewer (Collections and Distribution Dept. 74).

FINANCIAL IMPACT:

Dump truck cost \$130,136.00: Will be equally split between Water Fund balance and Wastewater fund balance.

STAFF RECOMMENDATION:

Approval of a 2027 Mack MD7 (single axle) Dump Truck for Public Works as presented and authorize City Manager to execute the documents.