



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any action regarding approval of Downtown Revitalization (CDM22-0020) Phase 2 Change-Order

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Phase 2 of the Downtown Revitalization (CDBG Grant funded) project used surplus funds from Phase 1 (Sidewalk improvements) to pave one block of Elm between Rose Avenue and McAmis). This Phase 2 change order is necessitated by the unstable subgrade in the intersection of Elm/McAmis; because the intersection is unstable and cannot be effectively compacted the recommendation is to change from hot mix paving to concrete. By removing the hot-mix paving related items (decrease of \$11,509.57) and adding the additional amount for concrete (increase of \$40,974.50) the new contract amount will be \$254,157.34

FINANCIAL IMPACT:

Original contract amount - \$224,692.41

(Surplus grant funds/local match - \$148,692.00 and additional city/local funds \$76,000.41)

Contract price incorporating this Change Order - \$254,157.34

STAFF RECOMMENDATION:

Consider approval of Downtown Revitalization Phase 2 Change Order as presented.