



City Of Breckenridge

DEPARTMENTAL REPORTS

August 2023

105 N. Rose Ave.
Breckenridge, TX 76424
254.559.8287
www.breckenridgetx.gov

Finance

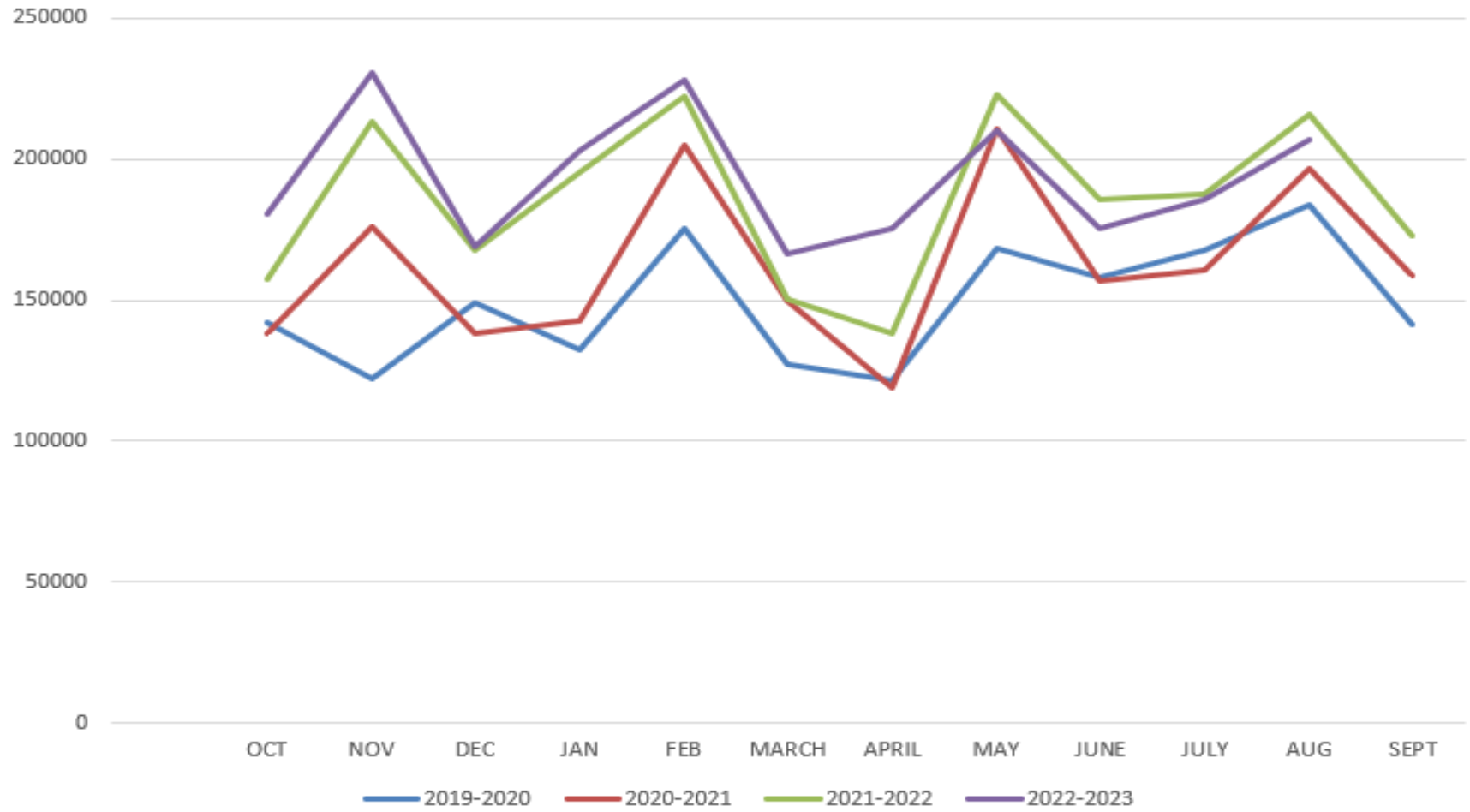
Bank Statement Balances

	Account Name	Balances as of August 2022	Balances as of August 2023
1001	GENERAL FUND	\$ 1,038,563.77	\$ 1,481,979.20
1013	ARSON FUND	\$ 509.89	\$ 509.89
1014	FEDERAL TAX & LOAN	\$ 20,536.01	\$ 24,206.51
2000	PAYING	\$ 2,502.53	\$ -
1001	WATER FUND	\$ 1,078,886.44	\$ 1,556,741.70
1001	WASTEWATER FUND	\$ 540,341.02	\$ 930,450.41
1001	SANITATION	\$ 42,324.88	\$ 26,601.36
1001	FIRE DEPT. SPECIAL	\$ 10,971.75	\$ 10,305.12
1001	FORFEITED PROPERTY	\$ 1,250.92	\$ 1,477.49
1002	PAYROLL FUND	\$ 4,507.74	\$ 41,100.97
1001	EQUIP. REPLACEMENT FUND	\$ 161,007.32	\$ 237,216.93
1001	STREET MAINTENANCE	\$ 730,493.43	\$ 900,488.99
1001	BRECKENRIDGE PARK FUND	\$ 8,898.96	\$ 9,245.17
1001	POLICE DEPT. SPECIAL	\$ 10,132.54	\$ 13,610.97
1001	Excess Sales Tax Revenue	\$ 17,585.10	\$ 17,628.95
1001	Breck Trade Days	\$ 39,192.62	\$ 39,416.62
1051	CO 2017 A&B Sinking /Rd	\$ 462,488.16	\$ 814,205.13
1001	Capital Improvement Project	\$ 41,946.22	\$ 131,786.53
1058	GENERAL DEBT SERVICE FUND	\$ 1,206,462.65	\$ 965,338.50
1025	Rescue Boat Donation	\$ 1,808.13	\$ 1,812.66
1073	CWSRF LF1001492	\$ 1.00	\$ 17,651.99
1076	CWSRF LF1001492 ESCROW	\$ 1,228,056.66	\$ 1,221,291.49
1056	CWSRF CO 2022A L1001491	\$ 1.00	\$ 1.00
1074	CWSRF CO 2022A L1001491 ESCROW	\$ 904,671.61	\$ 937,343.45
1072	CWSRF CO 2022A L1001426	\$ 1.00	\$ 1.00
1075	CWSRF CO 2022A L1001426 ESCROW	\$ 1,915,993.31	\$ 1,985,188.63
1071	DWSRF LF1001495	\$ 1.00	\$ 1.10
1079	DWSRF LF1001495 ESCROW	\$ 1,313,489.95	\$ 1,343,770.32
1070	DWSRF CO 2022B L1001493	\$ 1.00	\$ 1.00
1078	DWSRF CO 2022B L1001493 ESCROW	\$ 1,305,676.90	\$ 1,352,830.89
1057	DWSRF CO 2022B L1001494	\$ 1.00	\$ 1.00
1077	DWSRF CO 2022B L1001494 ESCROW	\$ 915,220.73	\$ 948,273.54
1010	LOGIC - CO 2023	\$ -	\$ 8,645,892.03
	TOTAL - ALL FUNDS	\$ 13,003,525.24	\$ 23,656,370.54

Fiscal Year Sales Tax Revenue Received

MONTH RECEIVED	2019-2020	2020-2021	2021-2022	2022-2023
OCT	142,235	138,040	157,493	180,530
NOV	122,415	176,091	213,510	230,739
DEC	149,000	138,215	167,667	169,037
JAN	132,144	142,770	195,423	203,137
FEB	175,232	204,822	222,525	228,165
MARCH	127,285	149,849	150,395	166,133
APRIL	121,607	119,118	138,407	175,456
MAY	168,693	210,823	222,804	210,071
JUNE	158,145	157,037	185,695	175,128
JULY	167,474	160,631	187,757	185,736
AUG	183,855	196,582	215,658	206,710
SEPT	141,151	158,558	172,552	
TOTAL	1,789,236	1,952,536	2,229,886	2,130,842

Sales Tax History



BUILDING & DEVELOPMENT

	AUGUST 2023	FY 2022-2023
Permits Issued:		
Building	3	56
Roof	1	24
Fence, windows, siding, etc.	1	13
Sign	5	19
Mobile home	1	7
Certificate of Occupancy	0	7
Electrical	12	74
Plumbing	2	34
Gas line	3	36
Irrigation	1	1
HVAC	4	20
Moving	0	0
Demolition	0	0
Zone change/street closure	1	1
Variance	0	2
Prelim/final plat	0	0
Solicitor/vendor	1	2
Beer license	4	15
Gaming machine license	0	6
Food Mobile Unit	0	5
Fire alarm	0	0
Fire sprinkler	0	0

CODE ENFORCEMENT

Violations reported to Code Enforcement via email – 0

Violations reported to Code Enforcement via phone – 6

New violations cases opened – 11

Dangerous building – 606 E. Connell

High weeds – 606 E. Connell

Rubbish – 613 N. Panther

No water utility – 1308 W. 6th

High weeds – 1304 E. Lindsey

High weeds – Sunset Dr.

Rubbish – 111 W. 2nd

Junk vehicle – 1208 W. Hulum

High weeds – 607, 609, 611 N. Panther

High weeds – 608 N. Panther

High weeds – 600 block E. Walker

CODE ENFORCEMENT

Violations closed due to compliance – 4

1202 E. Elm – vehicle is gone

111 S. Miller – grass mowed

2019 W. Walker – mowing bill paid

606 E. Connell – grass mowed

CODE ENFORCEMENT

Cases sent to Municipal Court – 2

1308 W. 6th – no water utility

115 W. 5th – rubbish

Substandard houses to go to public hearing – 3

803 W. Hullum

1214 W. 4th

213 Pembroke

High weeds cases mowed by the city and bills sent to property owners

201 E. Valley – bill sent 8/9/23, due 9/9/23 not paid, lien placed on property

PARTNERSHIPS IN ACTION



115 S. Parks

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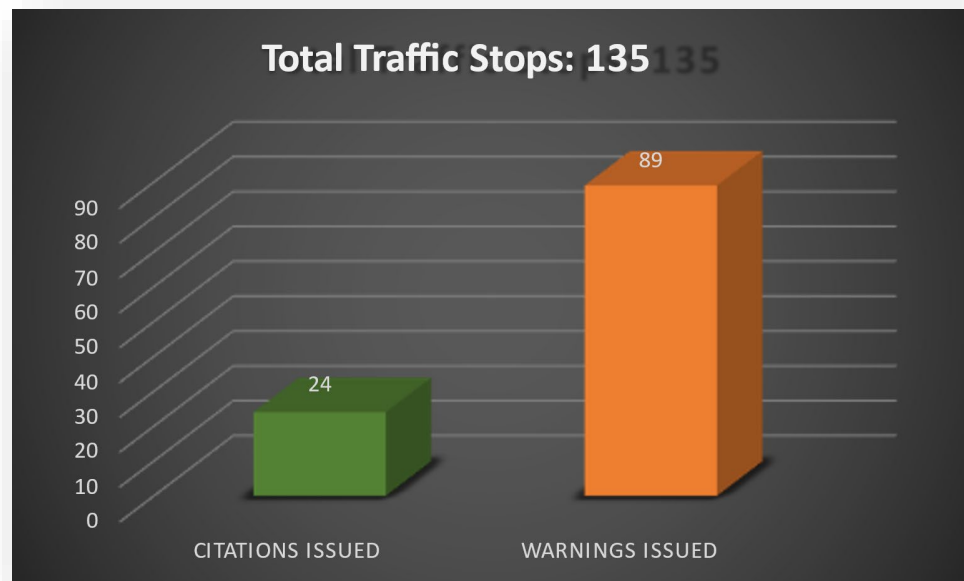


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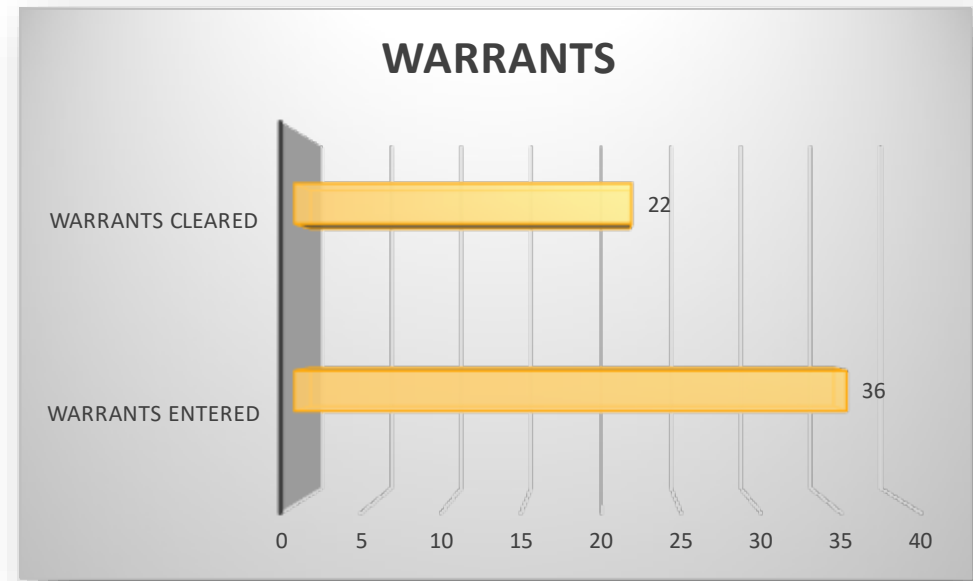




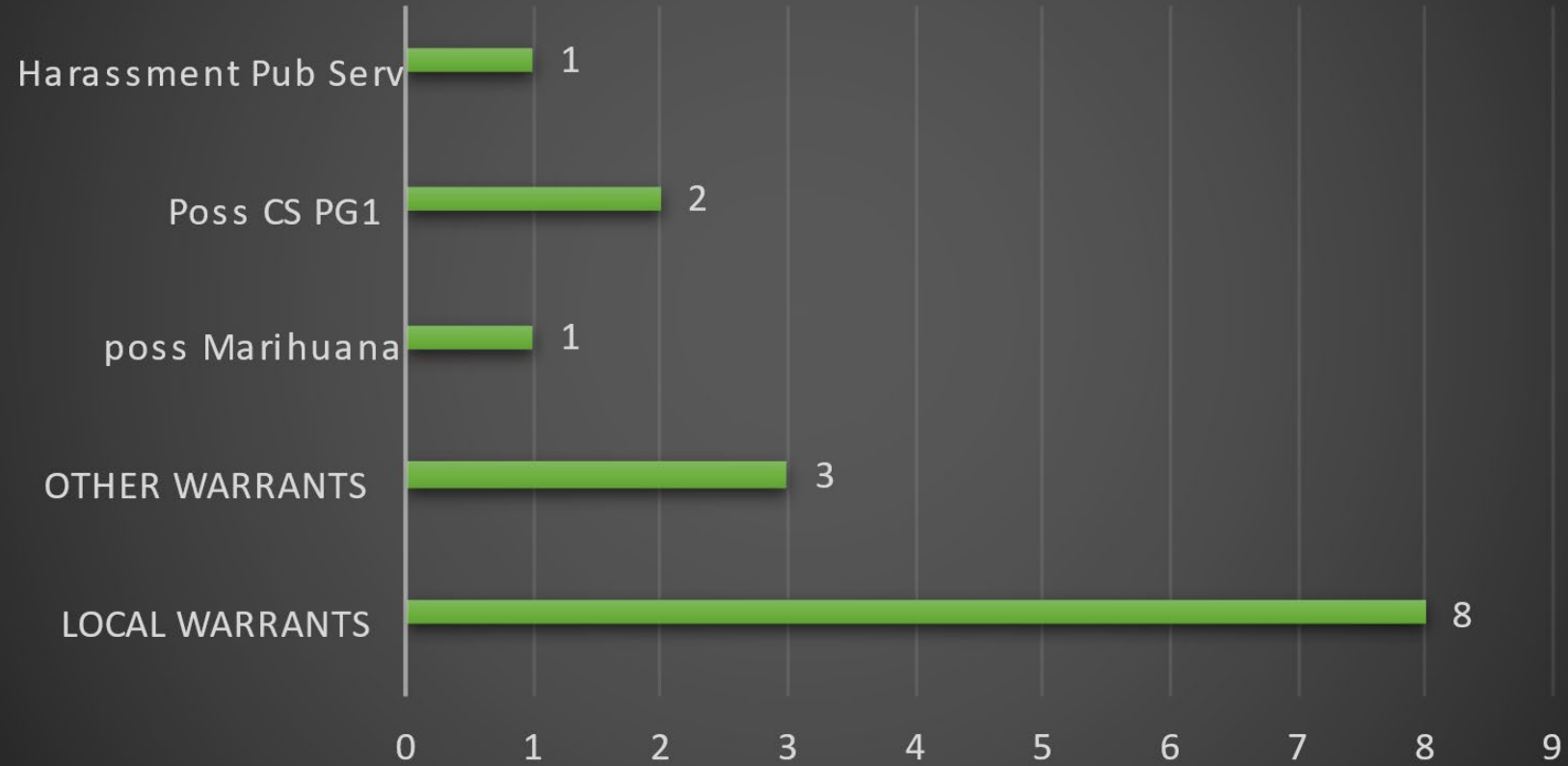
Total Traffic Stops: 135135



WARRANTS



Total Arrests: 14



ANIMAL CONTROL

TOTAL CALLS FOR SERVICE

67

CALL TYPES	
Aggressive	1
Bite	1
Carcass	7
Injured / Sick	4
Returned To Owner In Field	8
Running At Large	31
Nuisance / Complaint	10
Welfare Check	8
Other	28

SHELTER INTAKE	City	County / H.S.
Stray / Running At Large	7	0
Seized By Law	0	0
Owner Surrender	2	0
Rabies Quarantine Observation	1	0
TOTAL	10	0

ANIMAL CONTROL

TOTAL CALLS FOR SERVICE

67

LEFT THE SHELTER		
	City	County
Adopted From <u>The</u> Shelter	3	
Reclaimed By Owner	1	0
Returned To Owner After Quarantine	0	0
Transferred To Rescue Partner	1	
TOTAL	6	0

RABIES QUARANTINE OBSERVATION		
	City	County
Home Quarantine	0	
Shelter Quarantine	1	0
TOTAL	1	0

ANIMAL CONTROL

TOTAL CALLS FOR SERVICE

67

HUMANE EUTHANASIA			
	Dogs	Cats	Other
Behavioral	4	0	0
Medical	0	0	0
Owner Surrender For Euthanasia	0	0	0
TOTAL	4	0	0
TOTAL IN THE SHELTER AT END OF THE WEEK			
City		7	
County		0	
Humane Society		0	
City Quarantine		0	
County Quarantine		0	
TOTAL		7	

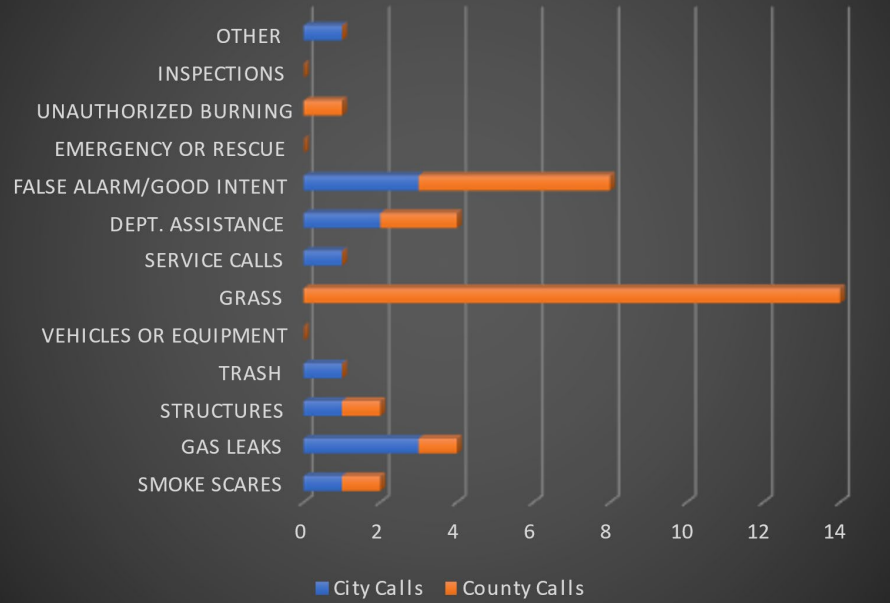


BRECKENRIDGE

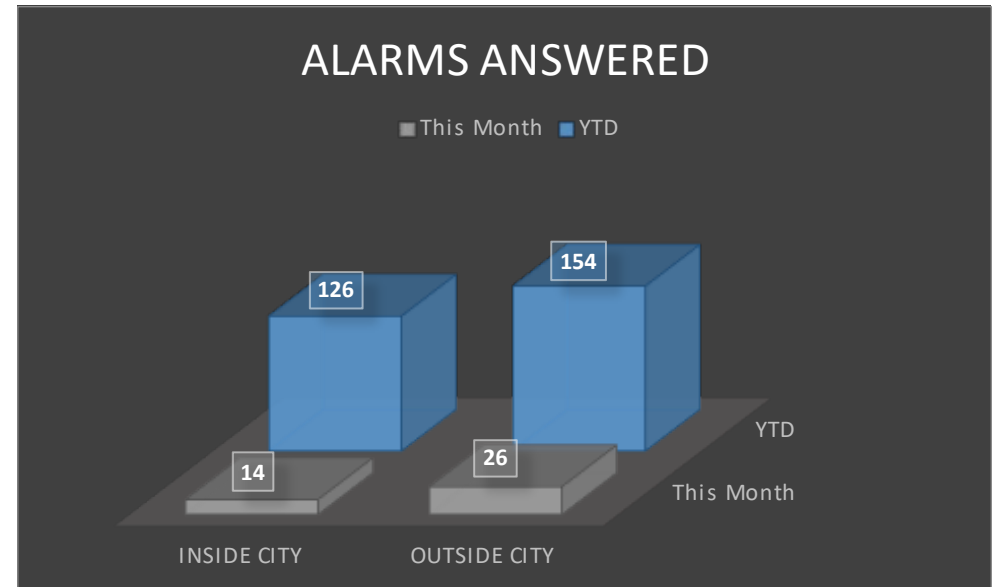
LADDER 94

**BRECKENRIDGE
FIRE DEPT.**

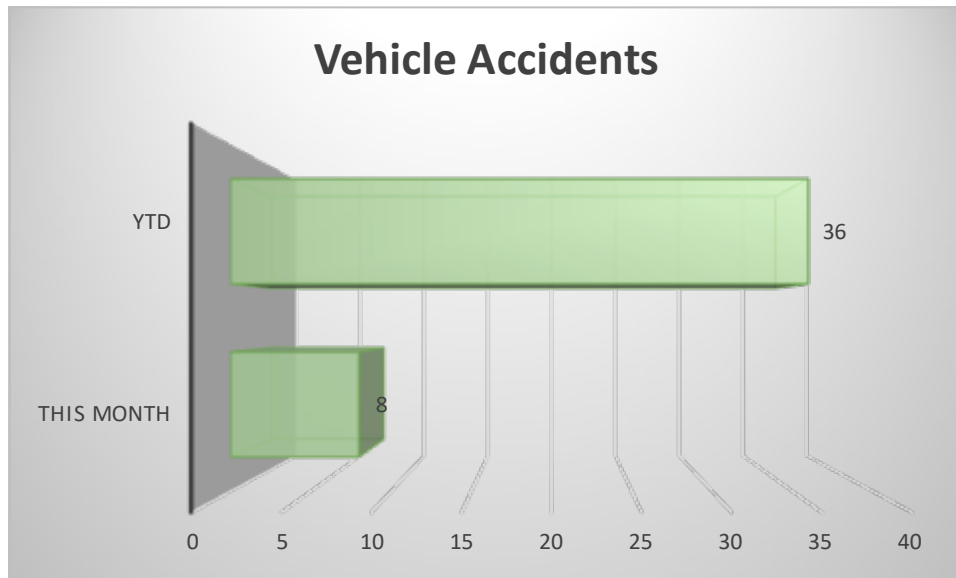
CALLS FOR SERVICE



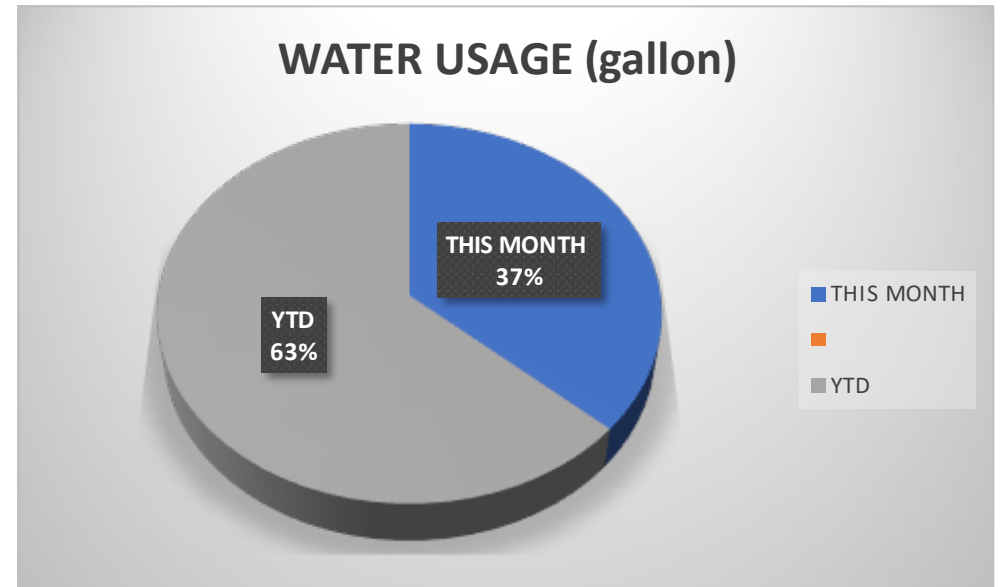
ALARMS ANSWERED



Vehicle Accidents



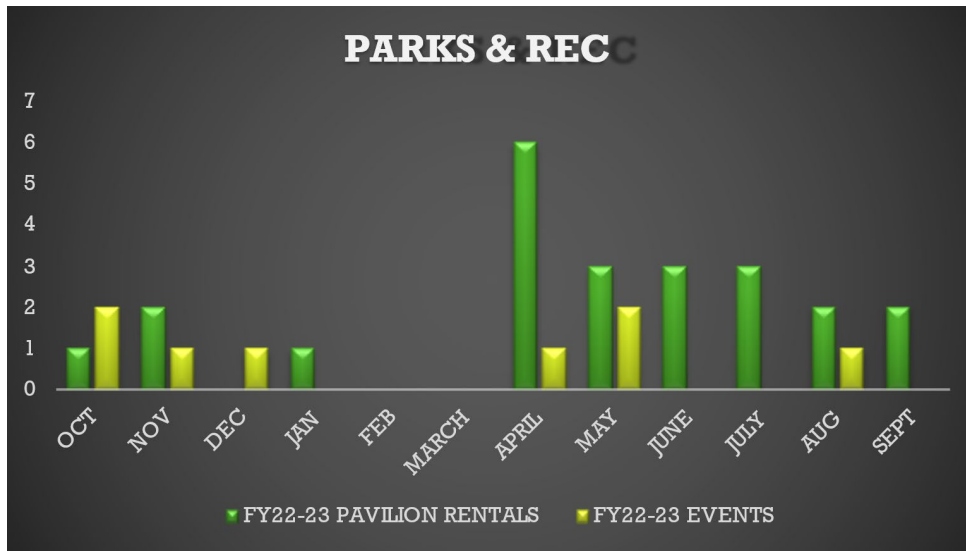
WATER USAGE (gallon)



PARKS & CEMETERY



PARKS & REC



Mowing and weed eating in all parks

2 pavilion rentals

Have a position open in park

Watering grass

Helping Cemetery

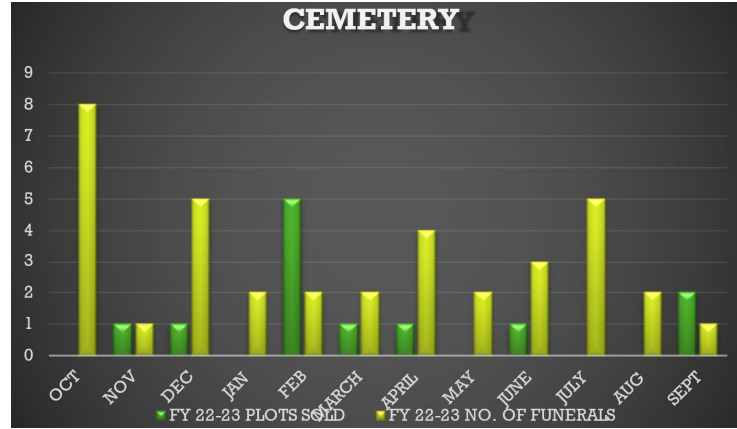
Several projects in the works over next few months

Wesley still out on medical leave, have extended part time till November 1st

New pool filter will be installed in October

Will put pool cover on in October

Pavilion and trade barn rentals every weekend in October



Cemetery September 2023

1 funerals

Sold 2 spaces 1200. each for 2400.00

Mowing and weed eating

Filling graves

Trimming trees

Watering Grass

Helping in park

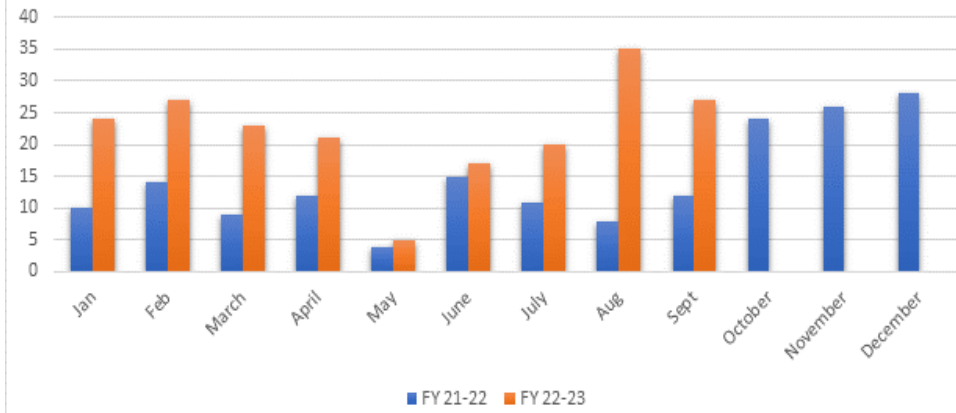
CEMETERY

PUBLIC WORKS

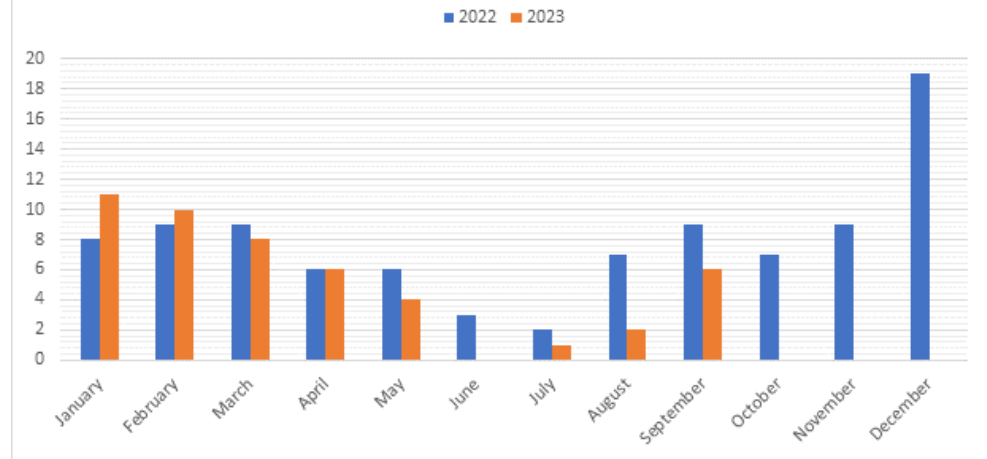


DEPARTMENT

Water Leaks



SEWER STOPPAGES





Meter Leak Report

