



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding award of construction bid for TWDB DWSRF project

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

This project is one of the City's Texas Water Development Board projects for the water side and includes replacement of old cast iron water lines and installation of new PVC, water valves and fire hydrants as well as construction of improvements at the Water Treatment Plan and the raw water intake structure at Lake Daniels. There will be two contracts: Contract A for the water line replacement, valves, and fire hydrant and the second, Contract B will include improvements at the WTP and Lake Daniels.

The award of bid today is for Contract A (water line, valves, fire hydrants, etc.). Contract B will come later.

The project has been in planning and design for the past two years. The engineers issued the RFP for construction for Contract A and received bids Friday, May 2, 2025.

We received two bids:

	Raydon, Inc.	Fambro Construction, LLC
Base Bid	\$1,509,347.00	\$1,852,870.00
Alt. 1	\$912,700.40	\$1,152,719.00
Alt. 2	\$865,226.20	\$981,219.00
Alt. 3	\$225,470.00	\$250,660.00
Alt. 4	\$334,229.50	\$345,037.00

FINANCIAL IMPACT:

The City was awarded 36% loan forgiveness and 64% discounted loan by the TWDB. See attached approved budget for the project.

STAFF RECOMMENDATION:

Consider approval of apparent lowest and best bid as recommended by eHT, Raydon, Inc.