

Breckenridge Water System Improvements		
ITEM #	DESCRIPTION	TOTAL
Water Treatment Plant Improvements		
1	Clearwell Rehab	\$ 245,000.00
2	Chemical Bulk Storage Improvements	\$ 170,000.00
3	Concrete Line the Waste Pond	\$ 115,000.00
SUBTOTAL		\$ 530,000.00
Lake Daniel Raw Water Intake		
4	Repair (2) Wheel Valves on Morning Glory	\$ 21,000.00
5	Misc Repairs to Intake Structure	\$ 150,000.00
SUBTOTAL		\$ 171,000.00
Water Line Improvements		
6	Water Line Replacements	\$ 1,760,000.00
SUBTOTAL		\$ 1,760,000.00
SUBTOTAL CONSTRUCTION COST ESTIMATE (ROUNDED)		\$ 2,461,000.00
Mobilization, Bonds & Insurance (5%)		\$ 124,000.00
SUBTOTAL CONSTRUCTION		\$ 2,585,000.00
American Iron & Steel (5%)		\$ 130,000.00
TOTAL CONSTRUCTION COST		\$ 2,715,000.00
Contingency		\$ 357,555.00
TOTAL CONSTRUCTION COST + CONTINGENCY		\$ 3,072,555.00