



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of Resolution 2025-09 supporting TXDOT's 2025 Transportation Alternatives Set-Aside (TA) call for projects.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

TXDOT has issued a call for projects for communities to apply for funding assistance with the Transportation Alternatives Set-Aside Program.

The TA program has historically provided funding to local project sponsors for planning and construction of a variety of bicycle and pedestrian infrastructure and planning projects, including sidewalks, on- and off-street bikeways, shared use paths, and other non-motorized safety infrastructure for communities throughout the state.

Project Overview

Sidewalks and ADA accessibility, on both north and south side of US 180 from Sunset Blvd to Wilson. The current cost estimate is \$2.4 million.

Timeline

Detailed application is due in June 2025.

City Commission to approve a Resolution of Support on the May agenda.

If our application is selected to move forward in October by TXDOT Commission, we will need another resolution stating City will assume responsibility for overages of the project.

There is an estimated 95% chance we will be selected to move forward with the application. However, there is only an estimated 20% chance that our project will get funded due to the limited funds and expected number of applicants.

This project is for sidewalks and ADA improvements on the north and south side of Walker/Highway 180 between Wilson and Sunset Blvd (see map).

FINANCIAL IMPACT:

The program requires very little local community resources (submission, time, money, engineering costs, etc.). Funding normally covers 80% and local gov pays 20%. In our case, we qualify for TDC credits so if awarded it would be covered at 100%.

STAFF RECOMMENDATION:

Consider approval of Resolution 2025-09 supporting TXDOT's 2025 Transportation Alternatives Set-Aside (TA) Call for Projects.