

Water Line Construction	\$1,760,000	(\$701,000 available for WTP Improvements)
Mobilization, Insurance, AIS	\$ 130,000.00	(\$254,000 total, leaves \$124,000 for WTP project)
Contingency	<u>\$ 250,000.00</u>	(\$357,000 total, leaves \$107,000 for WTP project)
<b>Available for WL Construction</b>	<b>\$2,140,000</b>	