



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of NewGen Rate Study recommendation for Water/Wastewater Rate increase.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The City of Breckenridge contracted with NewGen to conduct a water/wastewater rate study in November of 2020. The results were presented in April 2021, and the City Commission took action to implement a rate increase based on the findings. In order to continue to keep current with appropriate rates based on an analysis of the costs of Water/Wastewater operations, the City again contracted with NewGen for a rate study early in 2026. NewGen will be presenting the results and their recommendations based on their review.

As a reminder, the Water and Wastewater funds are enterprise funds and operate like a business, ensuring the cost of water/wastewater operations and maintenance are met through the rates charged to the customer. The challenges facing our water/wastewater system daunting and include rising costs of doing business, aging infrastructure and an oversized system.

FINANCIAL IMPACT:

See rate study

STAFF RECOMMENDATION:

Consider approval of a recommended rate increase as presented.