



Commission Meeting Agenda Item Memorandum

ITEM TYPE

Action Item

MEETING DATE:

November 1, 2021

PRESENTER:

Erika McComis, City Manager

ITEM DESCRIPTION:

Consider authorizing the city manager to purchase park playground equipment in an amount not to exceed \$118,859.22.

BACKGROUND INFORMATION:

In the late 80's the city began discussing the refurbishing and maintenance of Arthur Miller Park. The old pool and playgrounds require repair and extensive maintenance. The city and community began work on the facilities in the early '90s, and the park name was then changed to Breckenridge Park. The facility sees many visitors in the provided amenities at the park, including the pavilion, playground, and aquatic center.

The playground equipment has become obsolete and parts and components are near impossible to obtain in order to repair the equipment. The slide and tunnel pieces are replaceable with retro fit kits but take a long time to get. The gravel fall zone is no longer recommended to be used in park areas.

Staff is recommending the commission approve the purchase of new playground equipment which will replace the 30-year-old playground. The city has applied for and received a grant through Gametime, which will provide matching funds up to the amount of \$100,000. The matching amount does not include fees for installing the equipment. The city will be responsible for the demolition of the current equipment at the city park.

The total amount to purchase the equipment is \$112,337, with Gametime providing a grant in the amount of \$53,667.12. This leaves \$81,272.83 that the city is responsible for, including material surcharge fee freight. The fee to install the equipment is \$37,586.99, bringing the total for the project to \$118,859.82.

FISCAL IMPACT:

- Not Applicable
- Proposed Expenditure: \$118,859.22
- General Ledger Code:
- Proposed Revenue:
- Budget Amendment Required: No
- Financial Review Completed by: Erika McComis

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

Proposal

RECOMMENDED MOTION AND/OR ACTION:

Move to approve or deny purchase of new park playground equipment.