



# **Commission Meeting Agenda Item Memorandum**

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**ITEM TYPE**

Action Item

**MEETING DATE:**

November 1, 2021

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**PRESENTER:**

Erika McComis, City Manager

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**ITEM DESCRIPTION:**

Consider approval of Ordinance 2022-05 amending the Fiscal Year 2021-2022 official budget, adopted by Ordinance 21-09, appropriating \$45,000 in the Water Fund for the purpose of funding the purchase of a dump truck.

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**BACKGROUND INFORMATION:**

The cities street, water, and wastewater departments utilize dump trucks daily for use in repair and maintenance of city infrastructure. The departments currently have three trucks that are in need of repair; two of the trucks are waiting on parts that are on back order and one is in need of a replacement axle that is not available. Public Works Director Houston Satterwhite has researched and watched for a reasonable used dump truck to be purchased by the water department to replace one of the vehicles that are currently down.

The purchase request is for a 2013 Hino Dump Truck with a little over 200,000 miles and is listed for \$40,300.48. The vehicle is located in Denver Colorado and will cost approximately \$1,500 for it to be delivered to our public works yard.

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**FISCAL IMPACT:**

- Not Applicable
- Proposed Expenditure: \$41,800.48
- General Ledger Code:
- Proposed Revenue:
- Budget Amendment Required: Yes
- Financial Review Completed by: E. McComis

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**LEGAL REVIEW:**

The City Manager reviewed this item.

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**ATTACHMENTS:**

Ordinance  
Quote

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**RECOMMENDED MOTION AND/OR ACTION:**

Move to approve Ordinance 2022-05.