

Commission Meeting Agenda Item Memorandum

ITEM TYPE

MEETING DATE:

Action Item

February 1, 2022

PRESENTER:

Erika McComis, City Manager

ITEM DESCRIPTION:

Consider approval of an interlocal agreement with Young County, Texas for the purpose of funding a bond supervision officer for Fiscal Year 2022 in an amount not to exceed \$7,500 and authorize the Mayor to execute same on behalf of the City.

BACKGROUND INFORMATION:

The proposed agreement is between Young County, Stephens County, City of Graham, City of Olney, and Breckenridge. The purpose of the agreement is to cost-share an employee position that handles the supervision of probationers within our jurisdiction. The commission previously approved the same agreement and began participation during FY 2021 at the requested funding amount of \$7,500. The Chief Probation Officer of the 90th Judicial District Court is the responsible party for hiring and supervising the position.

The ILA further states that if revenue for an annual term exceeds the projected revenue by \$5,000, a proportionate amount will be refunded to the entities. Chief Cantrell stated the program has been beneficial to the department, and it is an asset for our city to continue participating in the program.

FISCAL IMPACT:

| Not Applicable | |
|--------------------------------|---------------|
| Proposed Expenditure: | \$7,500 |
| 🛛 General Ledger Code: | 101-5-24-5544 |
| Proposed Revenue: | |
| Budget Amendment Required: | No |
| Financial Review Completed by: | |
| | |

LEGAL REVIEW:

The City Manager reviewed this item.

ATTACHMENTS:

Interlocal Agreement Revenue/Expenditure Report

RECOMMENDED MOTION AND/OR ACTION:

Move to approve an interlocal agreement with Young County, Texas for the purpose of funding a bond supervision officer for Fiscal Year 2022.