



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of Resolution 2025-05 amending the City's TxCDBG DRP Contract CDM-22-0022 Performance Statement to add 03K (Activity Code) street improvement activities to the City's Downtown area.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The City pursued and received a CDBG grant for Downtown Revitalization for the purpose of sidewalk improvements north of the Stephens County Courthouse along Elm and at the Elm/Rose intersection. The grant received was \$500K. The winning bid submitted was \$303K. We have the opportunity to add activity to the project. Engineers, Grant Consultant and staff from the beginning have been discussing adding Elm Street improvements (McAmis to Rose) during this project and now, with remaining funds left are proposing to utilize these funds. Engineers are still calculating the estimated costs for the Elm Street Improvements but estimate the balance of funds available will largely cover the costs. Any overage would be paid out of the Certificates of Obligation for street improvements.

At the same time, we have the ongoing TWDB water line improvements projects ongoing and Elm is one of the water line replacement projects. Once the Elm water line is completed, we will begin the Elm Street improvements made possible by the remaining grant funds from the Downtown Revitalization project.

FINANCIAL IMPACT:

Grant:	\$500,000.
City Match:	\$ 75,000.
Admin:	\$ 35,000.
Engineering	\$105,000.
Construction Budget:	\$424,600.
AAJ, Construction Expended:	\$285,908.
Remaining Construction Budget:	\$148,692.

STAFF RECOMMENDATION:

Consider approval of Resolution 2025-05 as presented.