



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of awarding a construction contract related to the TWDB CWSRF Project No. 739005, CID-02-Phase I Collection System Improvements project contingent upon TWDB approval

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

This project is one of the TWDB CWSRF projects upgrading the City's lift stations. This project was advertised and the City received four proposals (see proposal tab). Staff committee reviewed and scored per the criteria listed in the "Instructions to Proposers" and the highest-ranking proposal was Legacy Construction, LP dba Control Specialist Services, LP., with a total amount of \$1,185,700.

FINANCIAL IMPACT:

TWDB (CWSRF) construction budget for the Wastewater System Improvements (WWTP, Lift Stations, Sewer lines) is \$3,150,000, plus \$341,691 in Contingency. The WWTP contract amount with Purcell is \$696,150. With the approval of Legacy at \$1,185,700, there will be an additional \$1,610,841 remaining for additional WWTP and Sewer Line system improvements.

STAFF RECOMMENDATION:

Consider award of construction contract to Legacy Construction, LP as presented.