



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any action regarding approval of VAC Trailer purchase for the Public Works Department.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The VAC truck is a piece of equipment that our Collections & Distribution crews use daily for both water leaks and sewer stops, though it has other uses as well (i.e., excavation, pumping water out of holes). Two years ago, our VAC truck broke down, and the cost of repairs was more than the unit was worth, so we purchased a new VAC truck at that time.

Because of the amount of use staff are recommending the purchase of a VAC trailer, which not only provides for opportunity to increase our productivity in addressing the constant need for the equipment, but will also provide flexibility/maneuverability to reach areas where it is harder for the VAC truck to reach due to its size.

As discussed previously, staff is recommending using fund balance to buy the VAC trailer outright vs. financing. It will be split between Water and Wastewater Fund balance. As has been communicated, our financial condition has improved dramatically over the past 3.5 years, increasing our fund balance across all three funds (General, Water, Wastewater) from approximately \$300K to right around \$2 million in all three funds. Best financial practices state we should have 4-6 months of operating funds in our fund balance, and we meet that criteria in all three funds.

The equipment is available on the Buy Board. Staff recommend Vac-Con Neptune through CLS Equipment Co. Inc.:

Model No. – V 800 Gal. Debris, 325 Gal. water, 74 HP Kubota Diesel, 909 CFM/16” Hg, 15 gpm@3000 psi water pump in lieu of 20@2000, with Kubota Tier 4 Diesel, 30 Gal. Fuel Tank, 9’ boom with hyd extension, Hyd Up/Down in/out & powered rotation, 4” – 16’ boom hose included, boom lights

FINANCIAL IMPACT:

\$187,637. Includes delivery. To be funded from fund balance in 102 and 103, split equally.

STAFF RECOMMENDATION:

Consider approval of purchase of Vac-Con VAC Trailer through CLS Equipment Co. Inc., splitting cost equally from Fund 102 and 103 as presented and authorizing City Manager to execute the documents.