



CHANGE ORDER NO.:

Owner:	<u>City of Breckenridge</u>	Owner's Project No.:	<u> </u>
Engineer:	<u>Enrotec / Hibbs & Todd</u>	Engineer's Project No.:	<u>8411</u>
Contractor:	<u>Raydon, Inc.</u>	Contractor's Project No.:	<u> </u>
Project Name:	<u>TWDB DWSRF #62913 CID-01 Water System Improvements</u>		
Date Issued:	<u>4/23/2026</u>	Effective Date of Change Order:	<u> </u>

The Contract is modified as follows upon execution of this Change Order:

Description:

- 1. This change order highlights a total of \$5,850.00 of project proposed Change Orders (PCO) with additional cost associated with the PCO items as described below and attached. This change order also includes a total of 208 days of contract extension.**

Summary:

- 1. PCO – 1 (3) Additional Water Service Reconnects. 3 x \$1,950/EA = \$5,850.00.**
- 2. PCO – 2 Time Extension.**

Additional Contract Time Request

City's Policy of No Excavation Friday-Sunday

They City has had a history of franchise utility contractors (gas, fiber optic, etc.) causing water main breaks that have led to significant water loss in the system at times when City crew availability is limited. After numerous occurrences, the City implemented a policy of no digging/excavating during the Friday thru Sunday time period. When the Contractor forecasted the construction timeline for this project, the no work on Friday's and Saturday's was not factored into the schedule, therefore, additional time is needed for project completion. **Additional Contract Time: 133 calendar days**

Funding Agency Delay in Approving Construction Contract

After the construction contract was awarded by the City, the contractor waited a significant amount of time waiting for final approval of the Executed Contract Documents from TWDB. As a result, the Contractor began working on another project. Once the approval from TWDB was received, the Notice to Proceed was signed on September 19, 2025, but the Contractor was unable to start the project until the completion of the project they had started prior. The Contractor started construction on December 22, 2026, losing 95 calendar days of work. **Additional Contract Time: 95 calendar days**

Total Additional Contract Time: 228 calendar days

Additional Work Item

During Construction, the Contractor located and installed (3) water service reconnects that were not originally found on plans. The Contract Price will increase by \$5,580.00.

Attachments:

1. **PCO – 1 (3) Additional Water Service Reconnects. 3 x \$1,950/EA = \$5,850.00.**
2. **PCO – 2 Time Extension.**
3. **Time Extension Spreadsheet.**

Change in Contract Price	Change in Contract Times
Original Contract Price: \$ <u>334,229.50</u>	Original Contract Times: Substantial Completion: <u>180</u> Ready for final payment: <u>210</u>
NO CHANGE from previously approved Change Orders \$ <u>0.00</u>	NO CHANGE from previously approved Change Orders: <u>0 days</u>
Contract Price prior to this Change Order: \$ <u>334,229.50</u>	Contract Times prior to this Change Order: Substantial Completion: <u>180</u> Ready for final payment: <u>210</u>
Impact this Change Order: \$ <u>5,850</u>	Impact this Change Order: Substantial Completion: <u>228</u> Ready for final payment: <u>228</u>
Contract Price incorporating this Change Order: \$ <u>340,079.50</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>408</u> Ready for final payment: <u>438</u>

Recommended by Engineer

Signature: _____
 By: Sage Diller
 Title: Project Manager
 Date: 4/23/2026

Accepted by Contractor

 Seth Shortes
 Raydon, Inc. - President
 4/23/2026

Authorized by Owner

Signature: _____
 By: Cynthia Northrop
 Title: City Manager
 Date: 4/23/2026



Raydon, Inc.
 1465 Elmdale Rd. N. Abilene, TX 79601
 PO Box 671 Breckenridge, TX 76424
 Abilene Ph: 325-548-9369
 Breckenridge Ph: 254-559-5012

CUSTOMER:

City of Breckenridge
 ATTN: Cynthia Northrop
 105 N. Rose St.
 Breckenridge, TX 76424
 Ph: 254-477-3019

 cnorthrop@breckenridgetx.gov

REGARDING:

TWDB Water Distribution System Improvements
 Additional Work (March 2026)

Change Order Request

23442

DATE: April 1, 2026

DESCRIPTION

RECONNECT (3) 1" SERVICE LINES ON MCAMIS, MILLER & SMITH. 3 x \$1,950.00/EA = \$5,850.00

TOTAL: \$5,850.00

<i>Dick Garcia</i>	4/1/26
Submitted by:	Date

Accepted by:	Date

WE APPRECIATE YOUR BUSINESS AND THE OPPORTUNITY TO SUBMIT THIS PROPOSAL. WE LOOK FORWARD TO ENHANCING THE QUALITY AND CURB APPEAL OF YOUR PROPERTY. IF YOU HAVE ANY QUESTIONS OR CONCERNS PLEASE CONTACT: DICK GARCIA AT 254-559-0195

2-14-2026

City of Breckinridge Elm Street Water Line (meter)
Rose Street to Live Oak

- 1-Extra (1) City of Breckinridge Parking Lot (West side) 2-1" Short Services
* (1) extra
- (2) 316 Elm 1" Short
- (3) 316 Elm 1" Short
- (4) 321 Elm 1" Long
- (5) 109 N McAmis 1" Long
- (6) 400 Elm 1" Short
- (7) 404 Elm 1" Short
- (8) 407 Elm 1" Long
- (9) 414 Elm 1" Short
- (10) 200 N Miller 1" Short * Note we tie in 204 N Miller at This Service
- 1-Extra (11) * Note N Miller + Elm we Tie in 1" Service Line to Apartments.
- (11) 210 N Miller 1" Short
- (12) 109 N Miller 1" Long
- (13) (P) 505 Elm 1" Long
- 1-Extra (14) (P) 505 Elm 1" Long
- (15) No Address 2-1" Long
- 1-Extra (16) 507 Elm 1" Long to Food Trailer
- (17) 508 Elm 1" Short
- (18) 511 Elm 1" Long
- (19) 112 N Smith 1" Long
- (20) 512 Elm 1" Short * (Note use This service to tie in 1" Service to 206, 208 N Smith and 600 Elm meter on N Smith.
- (21) 604 Elm 1" Short
- (22) 612 Elm 1" Short
- (23) 110 N Live Oak Open Door * Note Meter is in Alley not off of Elm *
- (24) 201 N Oak 1" Short

Breckenridge DWSRF Project No. 62913

Time Extension Dates

Original NTP

Start Date:	9/18/2025
Substantial Completion:	3/17/2026
Final Completion:	4/16/2026

Proposed Schedule

Actual Start Date:	12/22/2025
Current Day:	4/23/2026
Substantial Completion:	10/31/2026
New Final Completion:	11/30/2026

Days Allowed for Work:	
Days Prohibited for Work:	

2025								# of Days Allowed
Sun	Mon	Tues	Wed	Thurs	Fri	Sat		
	1	2	3	4	5	6		4
	7	8	9	10	11	12	13	
	14	15	16	17	18	19	20	
	21	22	23	24	25	26	27	
	28	29	30	31				

2026								# of Days Allowed
Sun	Mon	Tues	Wed	Thurs	Fri	Sat		
				1	2	3		1
	4	5	6	7	8	9	10	4
	11	12	13	14	15	16	17	4
	18	19	20	21	22	23	24	4
	25	26	27	28	29	30	31	4

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	
FEB	1	2	3	4	5	6	7	4
	8	9	10	11	12	13	14	4
	15	16	17	18	19	20	21	4
	22	23	24	25	26	27	28	4

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	
MAR	1	2	3	4	5	6	7	4
	8	9	10	11	12	13	14	4
	15	16	17	18	19	20	21	4
	22	23	24	25	26	27	28	4
	29	30	31					2

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	
APR				1	2	3	4	2
	5	6	7	8	9	10	11	4
	12	13	14	15	16	17	18	4
	19	20	21	22	23	24	25	4
	26	27	28	29	30			4

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	
MAY						1	2	
	3	4	5	6	7	8	9	4
	10	11	12	13	14	15	16	4
	17	18	19	20	21	22	23	4
	24	25	26	27	28	29	30	4
	31							

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	
JUNE		1	2	3	4	5	6	4
	7	8	9	10	11	12	13	4
	14	15	16	17	18	19	20	4
	21	22	23	24	25	26	27	4
	28	29	30					2

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	
JULY				1	2	3	4	2
	5	6	7	8	9	10	11	4
	12	13	14	15	16	17	18	4
	19	20	21	22	23	24	25	4
	26	27	28	29	30	31		4

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	
AUG							1	
	2	3	4	5	6	7	8	4
	9	10	11	12	13	14	15	4
	16	17	18	19	20	21	22	4
	23	24	25	26	27	28	29	4
	30	31						1

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	
SEPT			1	2	3	4	5	3
	6	7	8	9	10	11	12	4
	13	14	15	16	17	18	19	4
	20	21	22	23	24	25	26	4
	27	28	29	30				3

Breckenridge DWSRF Project No. 62913

Time Extension Dates

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	
OCT					1	2	3	1
	4	5	6	7	8	9	10	4
	11	12	13	14	15	16	17	4
	18	19	20	21	22	23	24	4
	25	26	27	28	29	30	31	4 180

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	
NOV	1	2	3	4	5	6	7	7
	8	9	10	11	12	13	14	7
	15	16	17	18	19	20	21	7
	22	23	24	25	26	27	28	7
	29	30						2 210

	Sun	Mon	Tues	Wed	Thurs	Fri	Sat
DEC			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		