



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of an Interlocal for Fire Services with Stephens County.

Department: Administration

Staff Contact: Cynthia

Title: City Manager

BACKGROUND INFORMATION:

In the interest of cooperation, the City of Breckenridge has several interlocal agreements with Stephens County. The City and County have been discussing updates to several of them including the Fire Services Agreement. The City and County held a joint meeting to discuss the details of the agreements and several updates.

The biggest update to the Fire Services Interlocal Agreement is adding a clause that Stephens County will reimburse the City 50% of overtime personnel costs capped at the city's budgeted amount for overtime. For example, this fiscal year budget amount for overtime is \$46,500, which would mean the County would reimburse the City \$23,250. While the City already approved, when the County reviewed, they wanted to cap the reimbursement for half the overtime at \$25K.

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

Consider approval of updated Fire Services Interlocal Agreement with Stephens County and authorize the City Manager to execute the documents.