



## BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

**Subject:** Discussion and any necessary action regarding approval of Resolution 2025-24 ratifying the tax revenue for the tax year 2025 (FY 2025-2026) for the City of Breckenridge

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

---

### BACKGROUND INFORMATION:

The Public Hearing on proposed tax rate increase was held Tuesday, August 26, 2025, during a special meeting held at City Hall, 105 N. Rose, Breckenridge, Texas.

Proposed Tax Rate	\$1.02893 per \$100
Last year's (FY 24/25) Tax Rate	\$1.04471 per \$100
No New Revenue Tax Rate	\$1.00219 per \$100
Voter Approval Tax Rate	\$1.05906 per \$100

'The budget will raise more total property taxes than last year's budget by \$79,037 (3.11%) and of that amount \$24,026 tax revenue to be raised from new property added to the roll this year.'

### SUMMARY OF PROPOSED 2025-2026 BUDGET

General Fund: For Maintenance & Operating	\$ 5,553,484.65
Water Fund: For Maintenance & Operating	\$ 2,878,535.00
Wastewater Fund: For Maintenance & Operating	\$ 1,518,673.00
Sanitation Fund: For Maintenance & Operating	\$ 493,680.00
Equipment Replacement	\$ 449,210.00
Street Maintenance Sales Tax Fund	\$ 100,000.00
General Debt Service Fund	\$ 634,450.00
Revenue Debt Service Fund	\$ 650,546.00

**FINANCIAL IMPACT:**

see above

**STAFF RECOMMENDATION:**

Consider approval of Resolution 2025-24 ratifying the tax revenue for the tax year 2025 (FY 2025-2026) for the City of Breckenridge.