



## BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

**Subject:** Discussion and any necessary action regarding Ordinance 2025-15 Levying Ad Valorem Taxes for the Use and Support of the Municipal Government of the City of Breckenridge, Texas, and providing for the Interest and Sinking Fund for the Fiscal Year 2025-2026; Directing the collection thereof; and providing for the time of paying the Ad Valorem taxes levied and providing that taxes become delinquent if not paid.

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

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### BACKGROUND INFORMATION:

The Public Hearing on proposed tax rate increase was held Tuesday, August 26, 2025, during a special meeting held at City Hall, 105 N. Rose, Breckenridge, Texas.

Proposed Tax Rate	\$1.02893 per \$100
Last year's (FY 24/25) Tax Rate	\$1.04471 per \$100
No New Revenue Tax Rate	\$1.00219 per \$100
Voter Approval Tax Rate	\$1.05906 per \$100

“The property Tax rate will be increased by the adoption of a tax rate of \$1.02893 which is effectively a 3.11 percent increase in the tax rate.”

### SUMMARY OF PROPOSED 2025-2026 BUDGET

General Fund: For Maintenance & Operating	\$ 5,553,484.65
Water Fund: For Maintenance & Operating	\$ 2,878,535.00
Wastewater Fund: For Maintenance & Operating	\$ 1,518,673.00
Sanitation Fund: For Maintenance & Operating	\$ 493,680.00
Equipment Replacement	\$ 449,210.00
Street Maintenance Sales Tax Fund	\$ 100,000.00
General Debt Service Fund	\$ 634,450.00
Revenue Debt Service Fund	\$ 650,546.00

**FINANCIAL IMPACT:**

See above

**STAFF RECOMMENDATION:**

Move to approve Ordinance 2025-15 and that the property tax rate be increased by the adoption of a tax rate of \$1.02893 which is effectively a 3.11 percent increase in the tax rate.