



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of Resolution 2024-17 authorizing the submission of an application to Texas Parks and Wildlife for the 2025 Local Park Grant.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

As a result of the Strategic Plan adopted in 2023, the City of Breckenridge is pursuing a grant through Texas Parks and Wildlife's Local Grant Program. The grant is a 50% matching grant of up to \$750,000. The current estimate is approximately \$800,000 for the project which would make our match approximately \$400,000 to be funded by the interest from the 2023 Certificates of Obligation.

The project includes a Splash Pad, site improvements, electrical, enclosure building, lighting, sod/irrigation and potentially retrofitting the baby pool to bring into ADA compliance. Jacobs & Martin were the engineers submitting the winning bid and Public Management Inc. were awarded the as the grant administrators.

See attachment for estimated timeline of the project.

FINANCIAL IMPACT:

Estimated amount is currently \$800,000 (there are still items being researched and priced) with a city match of approximately \$400,000.

STAFF RECOMMENDATION:

Consider approval of Resolution 2024-17 as presented.