



# DEPARTMENTAL REPORTS

**FEBRUARY 2024**

105 N. Rose Ave.  
Breckenridge, TX 76424  
254.559.8287  
[www.breckenridgetx.gov](http://www.breckenridgetx.gov)

# Finance

## Bank

### Statement

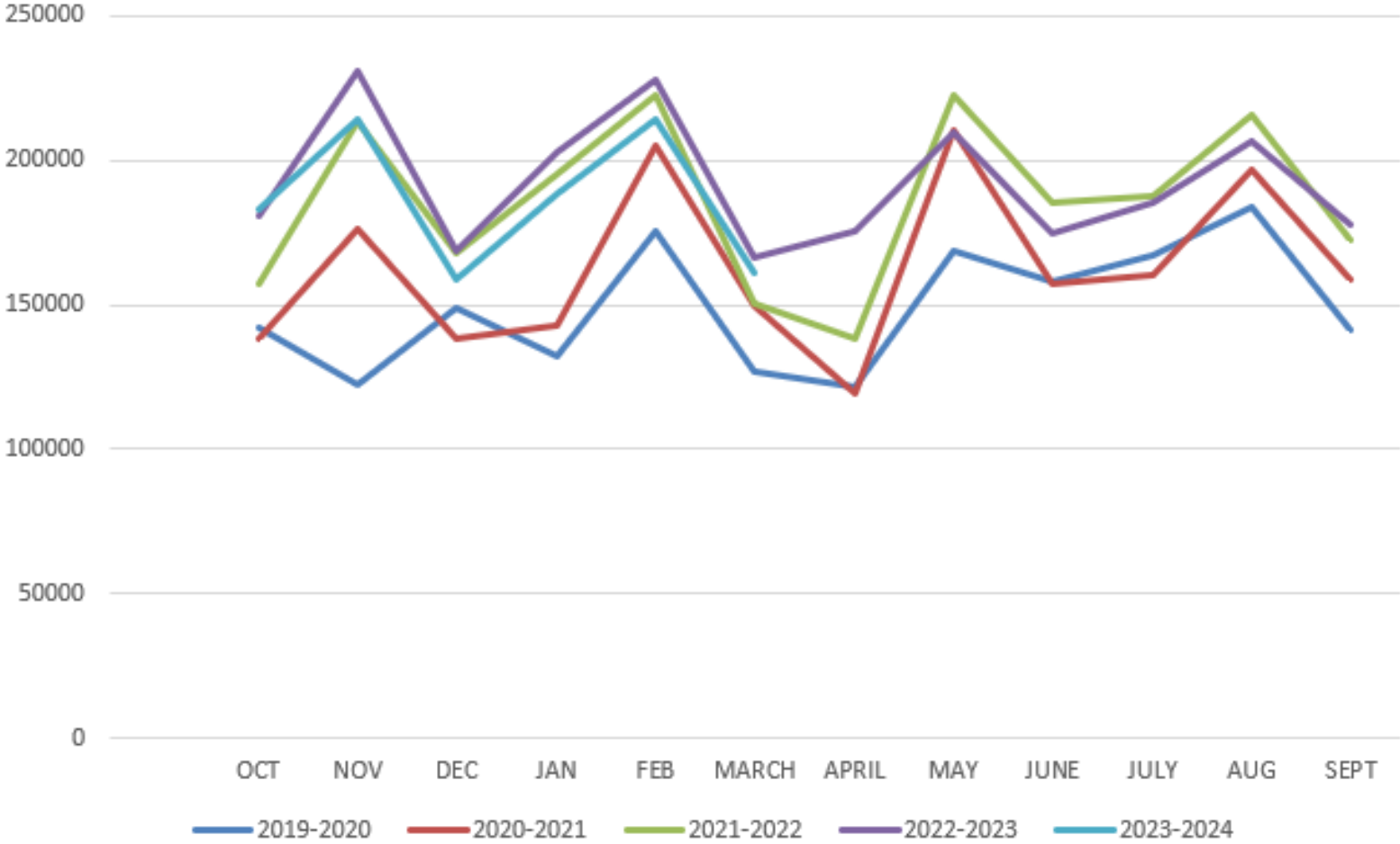
### Balances

	Account Name	Balances as of February 2023	Balances as of February 2024
1001	GENERAL FUND	\$ 1,912,040.82	\$ 2,569,773.32
1013	ARSON FUND	\$ 509.89	\$ 509.89
1014	FEDERAL TAX & LOAN	\$ 24,431.93	\$ 27,576.82
1001	WATER FUND	\$ 1,391,437.28	\$ 1,645,116.32
1001	WASTEWATER FUND	\$ 583,820.69	\$ 1,136,344.72
1001	SANITATION	\$ 39,760.86	\$ 9,293.79
1001	FIRE DEPT. SPECIAL	\$ 10,579.23	\$ 7,880.49
1001	FORFEITED PROPERTY	\$ 1,475.60	\$ 1,479.40
1002	PAYROLL FUND	\$ 115,093.50	\$ 31,466.10
1001	EQUIP. REPLACEMENT FUND	\$ 311,303.41	\$ 434,537.45
1001	STREET MAINTENANCE	\$ 803,160.01	\$ 165,265.79
1001	BRECKENRIDGE PARK FUND	\$ 9,233.35	\$ 10,487.25
1001	POLICE DEPT. SPECIAL	\$ 13,593.56	\$ 13,628.50
1001	Excess Sales Tax Revenue	\$ 17,606.41	\$ 17,651.63
1001	Breck Trade Days	\$ 39,366.21	\$ 39,467.36
1051	CO 2017 A&B Sinking /Rd	\$ 607,007.47	\$ -
1001	Capital Improvement Project	\$ 570,646.24	\$ 221,921.16
1058	GENERAL DEBT SERVICE FUND	\$ 1,477,936.06	\$ -
1001	General Debt Service Fund P/C	\$ -	\$ 754,589.95
1001	REVENUE DEBT SERVICE FUND	\$ -	\$ 520,232.43
1025	Rescue Boat Donation	\$ 1,810.38	\$ 1,814.92
1073	CWSRF LF1001492	\$ 1.30	\$ 3.02
1076	CWSRF LF1001492 ESCROW	\$ 1,224,248.18	\$ 1,206,670.72
1056	CWSRF CO 2022A L1001491	\$ 1.00	\$ 1.00
1074	CWSRF CO 2022A L1001491 ESCROW	\$ 917,332.16	\$ 959,514.38
1072	CWSRF CO 2022A L1001426	\$ 1.00	\$ 1.00
1075	CWSRF CO 2022A L1001426 ESCROW	\$ 1,942,806.96	\$ 2,032,144.20
1071	DWSRF LF1001495	\$ 1.00	\$ 2.10
1079	DWSRF LF1001495 ESCROW	\$ 1,321,857.12	\$ 1,320,297.01
1070	DWSRF CO 2022B L1001493	\$ 1.00	\$ 1.00
1078	DWSRF CO 2022B L1001493 ESCROW	\$ 1,323,949.38	\$ 1,384,829.34
1057	DWSRF CO 2022B L1001494	\$ 1.00	\$ 1.00
1077	DWSRF CO 2022B L1001494 ESCROW	\$ 928,028.91	\$ 970,703.01
1010	LOGIC CO 2023	\$ -	\$ 8,267,878.45
	<b>TOTAL - ALL FUNDS</b>	<b>\$ 15,589,041.91</b>	<b>\$ 23,751,083.52</b>

# Fiscal Year Sales Tax Revenue Received

MONTH RECEIVED	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
OCT	142,235	138,040	157,493	180,530	182,914
NOV	122,415	176,091	213,510	230,739	214,002
DEC	149,000	138,215	167,667	169,037	158,898
JAN	132,144	142,770	195,423	203,137	188,303
FEB	175,232	204,822	222,525	228,165	214,081
MARCH	127,285	149,849	150,395	166,133	161,140
APRIL	121,607	119,118	138,407	175,456	
MAY	168,693	210,823	222,804	210,071	
JUNE	158,145	157,037	185,695	175,128	
JULY	167,474	160,631	187,757	185,736	
AUG	183,855	196,582	215,658	206,710	
SEPT	141,151	158,558	172,552	177,704	
<b>TOTAL</b>	<b>1,789,236</b>	<b>1,952,536</b>	<b>2,229,886</b>	<b>2,308,546</b>	<b>1,119,338</b>

### Sales Tax History



# BUILDING & DEVELOPMENT

February 2024		FY 2023-2024
<b>Permits Issued:</b>		
Building	5	29
Roof	1	3
Fence, windows, siding, etc.	0	3
Sign	0	2
Mobile home	2	2
Certificate of Occupancy	1	4
Electrical	5	26
Plumbing	2	15
Gas line	4	18
Irrigation	1	2
HVAC	1	7
Moving	0	0
Demolition	0	0
Zone change/street closure	0	2
Variance	2	4
Prelim/final plat	0	0
Solicitor/vendor	1	5
Beer/wine/liquor license	0	3
Gaming machine license	0	5
Food Mobile Unit	1	4
Fire alarm	0	0
Fire sprinkler	0	0

# CODE ENFORCEMENT

Violations reported to Code Enforcement via email – 0

Violations reported to Code Enforcement via phone – 7

## New violations cases opened – 27

Rubbish – 1600 W. Walker

Substandard building – 312 N. Butte

Junk vehicles – 312 N. Butte

Junk vehicle – 303 N. Butte

Substandard building – 303 N. Butte

Rubbish & brush – 303 N. Butte

Rubbish – 510 E. Lindsey

Junk vehicle – 204 S. Iowa

Rubbish – 204 S. Iowa

Rubbish – 804 N. Liveoak

Junk vehicle – 804 N. Liveoak

Substandard building – 307 S. Oakwood

Junk vehicles – 307 S. Oakwood

Rubbish – 307 S. Oakwood

Rubbish – 1409 E. Williams

Junk vehicles – 807 E. Dyer

Substandard building – 807 E. Dyer

Rubbish – 807 E. Dyer

Grass clippings – 1015 W. Williams

Grass clippings – 1307 W. Elliott

Grass clippings – 911 N. Payne

RV violation – 2217 Sha Lane

RV violation – 1109 N. Breckenridge

RV violation – 1000 N. Breckenridge

Junk vehicle – 1006 N. Liveoak

Substandard building – 1206 W. 3rd

Substandard building – 1208 W. 3<sup>rd</sup>

# CODE ENFORCEMENT

## **Violations closed due to compliance – 8**

Cleaned up – 1600 W. Walker

Letter sent to tenant – 804 N. Liveoak

Substandard building dismissed – 807 E. Dyer

Grass clippings picked up – 1015 W. Williams

Grass clippings picked up – 1307 W. Elliott

Grass clippings picked up – 911 N. Payne

RV moved – 2217 Sha Lane

RV moved – 1109 N. Breckenridge

## **Cases sent to Municipal Court -3**

Rubbish – 303 N. Butte

Rubbish – 204 S. Iowa

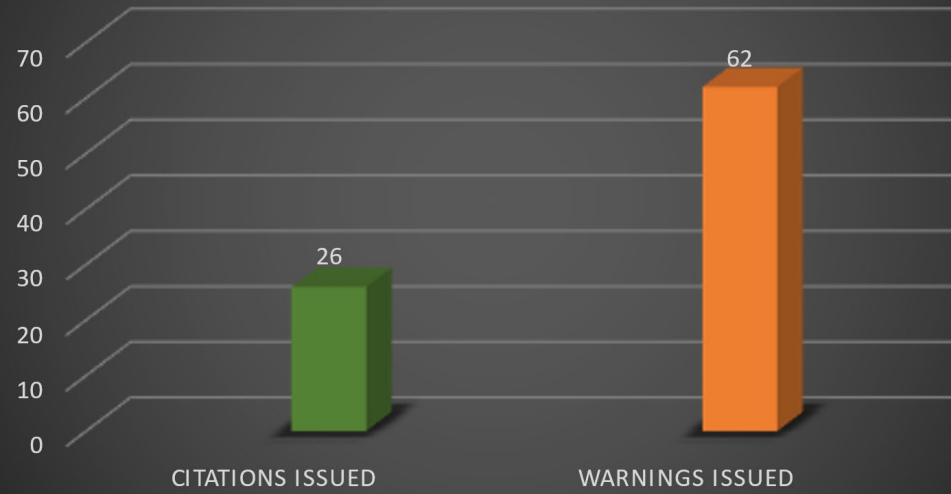
Rubbish – 807 E. Dyer



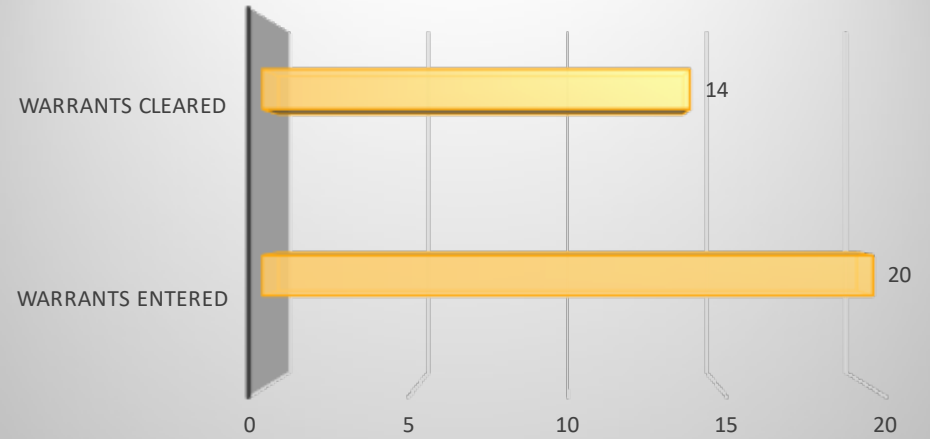




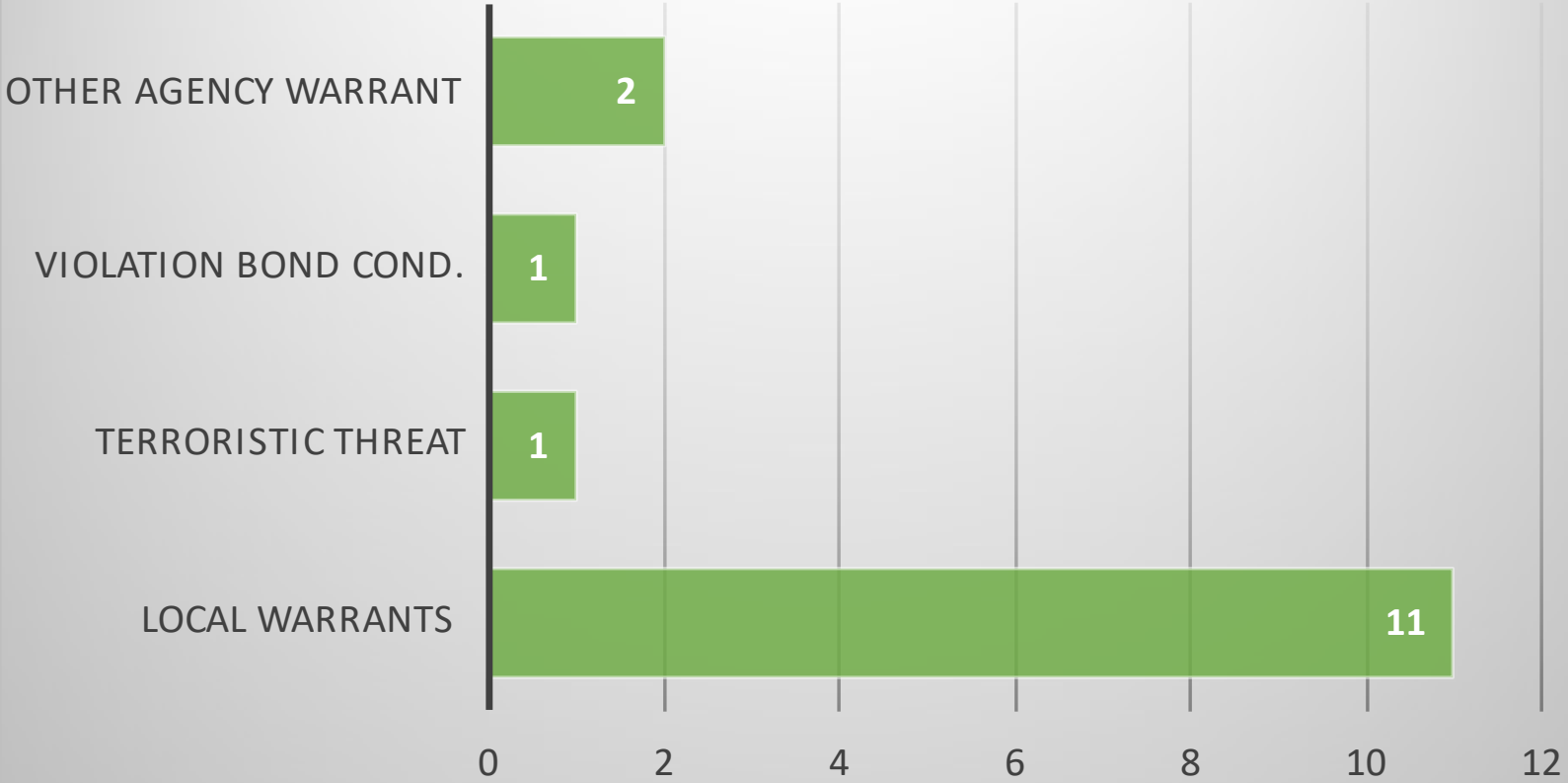
### Total Traffic Stops: 174



### WARRANTS



# TOTAL ARRESTS: 27



# ANIMAL CONTROL

TOTAL CALLS FOR SERVICE

49

CALL TYPES		
Aggressive		1
Bite		0
Carcass		8
Injured / Sick		4
Returned To Owner In Field		6
Running At Large		20
Nuisance / Complaint		9
Welfare Check		6
Other		14

SHELTER INTAKE	City	County / H.S.
Stray / Running At Large	4	1
Seized By Law	0	0
Owner Surrender	0	0
Rabies Quarantine Observation	0	0
<b>TOTAL</b>	<b>4</b>	<b>1</b>

# ANIMAL CONTROL

TOTAL CALLS FOR SERVICE

49

LEFT THE SHELTER		City	County
Adopted From <u>The Shelter</u>		3	
Reclaimed By Owner		1	0
Returned To Owner After Quarantine		0	0
Transferred To Rescue Partner		1	
<b>TOTAL</b>		<b>5</b>	<b>0</b>

RABIES QUARANTINE OBSERVATION		City	County
Home Quarantine		0	
Shelter Quarantine		0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>

HUMANE EUTHANASIA		Dogs	Cats	Other
Behavioral		0	0	0
Medical		0	0	0
Owner Surrender For Euthanasia		0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>



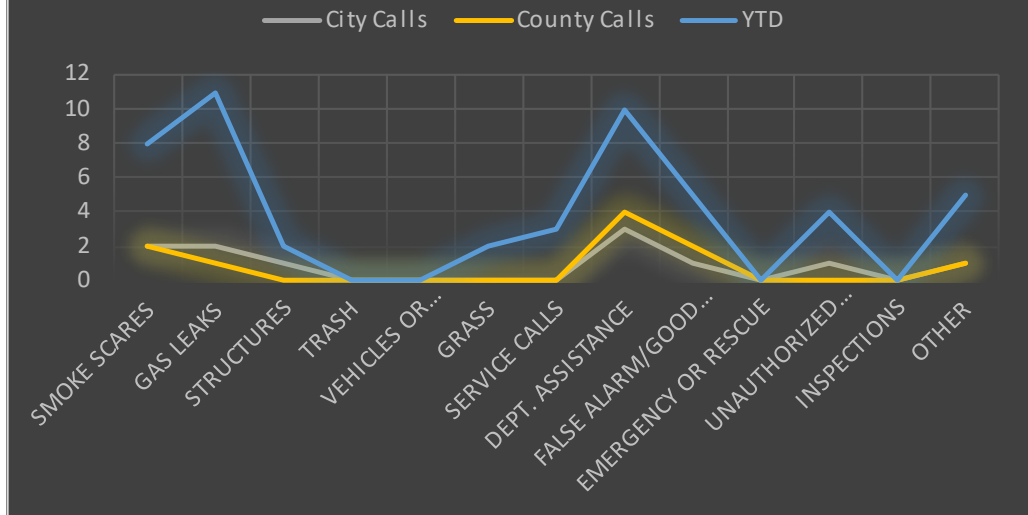


**BRECKENRIDGE**

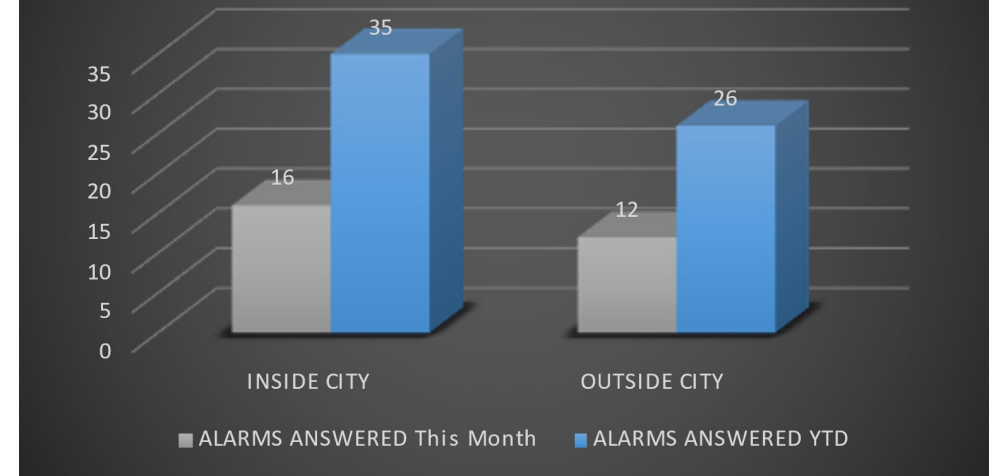
LADDER 94

**BRECKENRIDGE  
FIRE DEPT.**

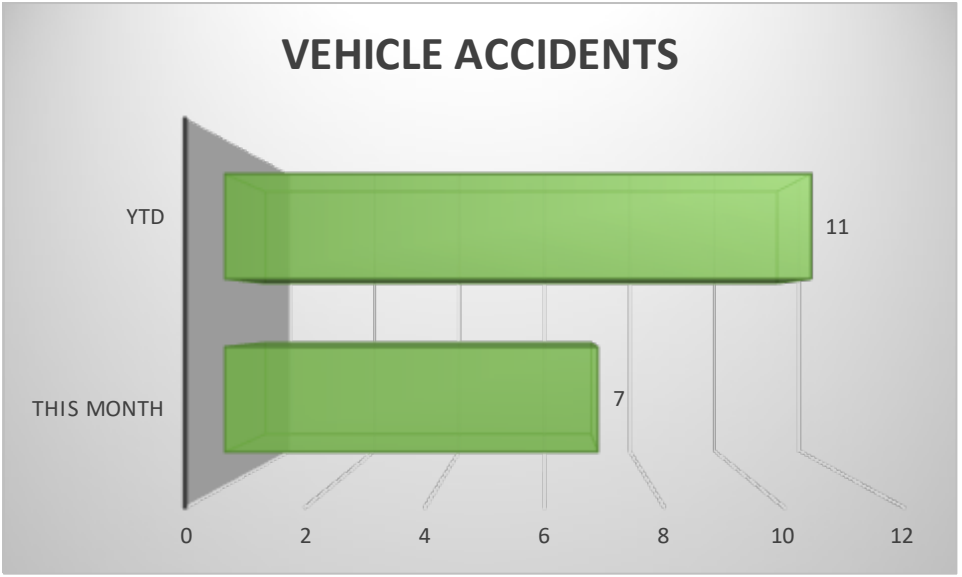
### CALLS FOR SERVICE



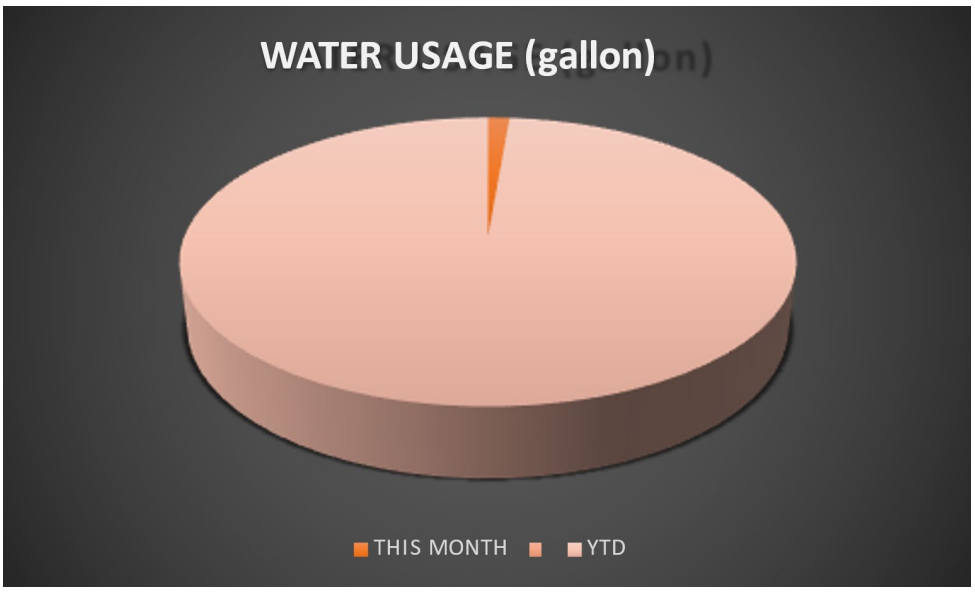
### ALARMS ANSWERED



### VEHICLE ACCIDENTS



### WATER USAGE (gallon)





# PARKS & CEMETERY



### Parks and Rec-2023-2024



### Parks:

0 pavilion rental

1 event at the Trade Barn

Tree Trimming

Maintaining all parks

Maintaining Pool

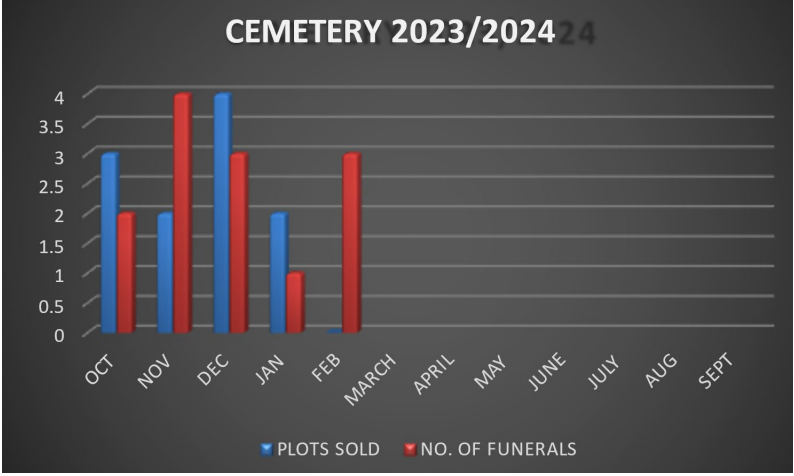
Prepping Community Garden

Turf project and lighting completed at Foundation Park.

Mowing and weed eating have started

Help in Cemetery





3 funerals to report

Maintaining Cemetery

Tree Trimming

Leveling stones, Filling Graves

Completed annual cemetery clean-up

Mowing and weed eating has started

Help in Park

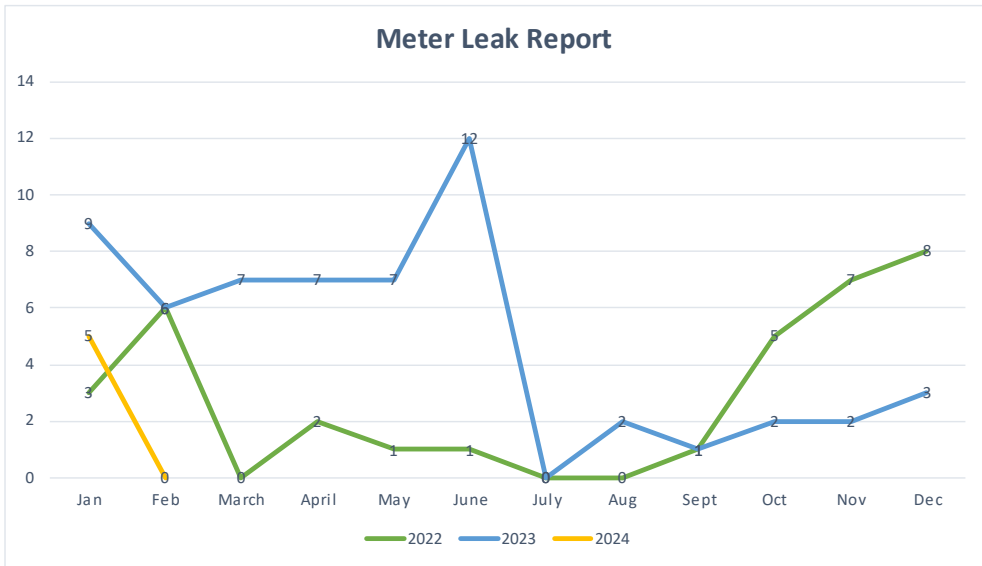
# CEMETERY

PUBLIC WORKS

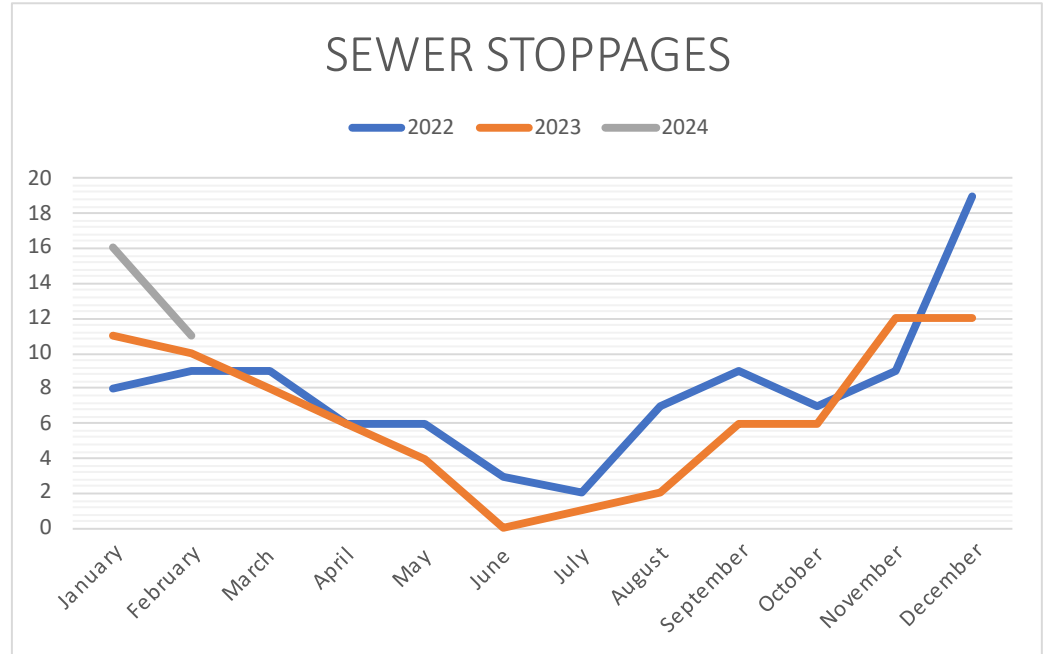


DEPARTMENT

### Meter Leak Report



### SEWER STOPPAGES



# WATER LEAKS

FY 21-22    FY 22-23    FY 23-24

