City of Bonifay Capital Improvement Plan														
Public Facilities		2024	2025		2026		2027		2028	Future	Total	Source	Funding Amount	Match Am
City Hall remodel	\$	250,000.00												
Police Department relocation	\$	75,000.00												
Bonifay Fire Substations 1 & 2	\$	25,000.00			;	\$	300,000.00							
Bonifay Rec Center			\$ 3,000,000.00											
Public Works Office & Maintenance Barn						\$	280,000.00							
Bonifay Police Substation 1								\$	450,000.00					
Bonifay History Museum (Old Bonifay Jail)								\$	275,000.00					
Hurricane Shelter (Old Middle School Gym)			\$ 650,000.00											
Rec Center Expansion								\$	2,500,000.00					
Affordable Housing Project				\$	1,000,000.00			\$	1,000,000.00					
WWTP Solar Farm				\$	3,000,000.00									
WWTP Expansion														
City Hall Sever update														
Pedestrian Safety and ADA Improvements		2024	2025		2026		2027		2028	Future	Total	Source	Funding Amount	Match A
Waukesha (Hwy 90-North Ave) Sidewalk				\$	1,200,000.00									
Waukesha (I10-Hwy 90) Sidewalk								\$	900,000.00					
SUNtrail Hwy 90 (City Limits East-West)						\$	850,000.00							
SUNtrail Waukesha (I10-Hwy 90)								\$	650,000.00					
Main Street (Banfill Ave-W Pennsylvania Ave) Sidewalk														
Martin St. (Evans St-W. Pennsylvania Ave) Sidewalk														
Moore Ln (Hubbard St-Magnolia St) Sidewalk														
Taylor St (W. Minnesota Ave-W Montana Ave) Sidewalk														
Still St (Banfill Ave-Anderson St) Sidewalk														
Cook St (Moody St-SR 79) Sidewalk														
S. Varner St (US 90-End) Sidewalk														
S. Oklahoma St (US 90-end) Sidewalk														
Caldwell Ave (Weeks St-Scenic Hill Circle) Sidewalk														
Armstrong St (US 90-Mckinnon Ave) Sidewalk														
Mathusehek St (US 90-Mckinnon Ave) Sidewalk														
Midway Street (W. Pennsylvania-J. Harvey Etheridge) Sidewalk														
Creswell St (Caldwell Ave-East Brock Ave) Sidewalk														
Holmes Ave (McGee Rd-SR 79) Sidewalk														
Telfair St (W Pennsylvania Ave-W Iowa Ave) Sidewalk														
Moore Ave (S. Waukesha St-End) Sidewalk											1			
Arretta St (Anderson St-N. Caryville Rd.) Sidewalk											1			
Moody St (US 90-Banfill Ave) Sidewalk											1			
J. Harvey Etheridge St. (W. Pennsylvania Ave-W Iowa Ave) Sidewalk	1			1				t				1	1	1

Parks & Recreation	2024	2025	2026	2027	2028	Future	Total	Source	Funding	Match Amo
WWTP Stairs										
E North Ave (Hubbard St-Sylvanhurst Dr) Sidewalk										
Hubbard St (US 90-CR 173) Sidewalk										
Oklahoma St (US 90-E North Ave) Sidewalk										
Weeks St (Judah St-US 90) Sidewalk										
State St (MLK Ave-CR 173) Sidewalk										
Clifford St (Son in Law Rd-SR79) Sidewalk										
Michigan Ave (Cul-de-sac end of W. Michigan-French Drive) Sidewalk										
Varner St (Evans-CR 173) Sidewalk										
Nebraska Ave (J Harvey Etheridge St-Bonifay Chipley Rd) Sidewalk										
Brock Ave (McGee Rd-Chance Rd) Sidewalk										
Indiana Ave (N. Caryville Rd-Hubbard St) Sidewalk										
St. Johns Rd (SR 79-Jenkins Road) Sidewalk										
Montana Ave (Hubbard St-End) Sidewalk										
Pennsylvania Ave (Telfair Ave-Pine St) Sidewalk										
Rangeline St (McLaughlin Ave-W North Ave)Sidewalk										
Kansas Ave (Arretta St-Varner St) Sidewalk										
Minnesota Ave (Hubbard St-N Rangeline St) Sidewalk										
Wisconsin Ave (Rangeline St-Hubbard St) Sidewalk										
Depot St (Banfill Ave-Folmar St) Sidewalk										
Iowa Ave (Tracy St-Pine St) Sidewalk				_				_		
Tracy St (W Iowa Ave-W North Ave) Sidewalk				_				_		
McKinnon Ave (Edison St-SR 79) Sidewalk										
Evans Ave (Main St-Pine St) Sidewalk										
Scenic Hill Circle (E. Brock Ave-S Weeks St) Sidewalk										
N Caryville Rd (Arretta St-W. North Ave) Sidewalk			1							†
Virginia Ave (J Harvey Etheridge-Pine St) Sidewalk										1
MLK Blvd (SR 79-Pine St.) Sidewalk										†
Hamlin St (W Iowa Ave-W Montana Ave) Sidewalk			†							1
Cotton St (McLaughlin Ave-End) Sidewalk			<u> </u>							+
Cotton St (McLaughlin Ave-End) Sidewalk			<u> </u>							+
McLaughlin Ave (Arretta St-Telefair St) Sidewalk			<del>                                     </del>							1
Redbird Rd (Banfill Ave-N McGee Rd) Sidewalk			<del>                                     </del>							+
Son-in-Law Rd (SR79-Clifford Street) Sidewalk			<del>                                     </del>							+
Hightower Ave (SR 79-Clifford Street) Sidewalk			+							+
Judah St (Clifford St-Weeks St) Sidewalk			+							+
Dena-Rob Rd (Weeks St-End) Sidewalk			<del>                                     </del>							+
McKinley Dr (CR 173-CR 173) Sidewalk			<del> </del>							+
Stewart St (Banfill Ave-W. Hwy 90) Sidewalk  Byrd Ave (SR 79-S. Weeks St) Sidewalk		<del> </del>	<del>                                     </del>							-
Jernigan Ave (SR 79-Clifford Street) Sidewalk		<del>                                     </del>	+							+

Banfill Park					\$	85,000.00									
Waukesha Dog Park			\$	65,000.00	φ	05,000.00									
The Sandlot Farmers Market	\$	65,000.00	φ	05,000.00											
Updated Plumbing at each Park	\$	25,000.00													
ADA Playground Equipment at each Park	ð	25,000.00	\$	200,000.00	\$	200,000.00	\$	200,000.00	¢	200,000.00					
			\$	120,000.00	Þ	200,000.00	þ.	200,000.00	Þ	200,000.00					
Middlebrooks Park land clearing	•	45,000,00	\$	120,000.00											
Middlebrooks Park Splash Pad	\$	15,000.00			•	445.000.00									
Outdoor Adult Fitness Park					\$	145,000.00			_						
Decorative Street Lights									\$	650,000.00					
Decorative Street Signage									\$	48,000.00					
Winter on Waukesha interactive decorations	\$	6,000.00	\$	6,000.00	\$	7,000.00		8,000.00	\$	9,000.00					
Community Pool							\$	600,000.00							
Veterans Memorial Park upgrades			\$	200,000.00											
Mrs. Etta Hudson's Park upgrades					\$	200,000.00									
Middlebrooks Park upgrades							\$	200,000.00							
Memorial Field softball upgrades									\$	200,000.00					
Pocket Park in Downtown	\$	650,000.00													
Amphitheater					\$	350,000.00									
Memorial Field upgrades									\$	1,000,000.00					
Cemetery land expansion			\$	175,000.00											
Public Safety		2024		2025		2026		2027		2028	Future	Total	Source	Funding Amount	Match Amoun
Fire - 8 sets of gear	\$	40,000.00							\$	40,000.00				Amount	
Fire - APEX Jack kit	Ψ	40,000.00	\$	15,000.00			\$	15,000.00	Ψ	40,000.00					
Fire - Jaws of Life	\$	20,000.00	Ψ	10,000.00	\$	40,000.00	Ψ	15,000.00							
Fire - Breathing System	φ	20,000.00			\$	95,000.00									
Fire - Engine 1			\$	625,000.00	φ	95,000.00									
Fire - Pumper 1			Ф	625,000.00	\$	400,000.00									
					Þ	400,000.00	Φ.	00,000,00							
Fire - Squad 1							\$	60,000.00	¢	100,000.00					
Fire - Brush 1			•	40.000.00	Φ.	40.000.00	Φ.	40.000.00	\$						
Fire - SCBA Apparatus		F 000 00	\$	12,000.00		12,000.00		12,000.00	\$	12,000.00					
Fire & Police - Radio Replacement	\$	5,000.00		5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00					
Police- Weapon Replacement	\$	3,500.00	\$	3,500.00		-,	\$	3,500.00	\$	3,500.00					
Police- Vehicle Replacement		.=			\$	45,000.00			_	.=					
Police- Toughbook Computers	\$	15,000.00		15,000.00	\$	15,000.00	\$	15,000.00		15,000.00					
Police- Bulletproof Vests	\$	9,000.00		6,000.00		,	\$	4,500.00		4,500.00					
Police- Fire Extinguishers	\$	1,200.00		1,200.00		1,200.00		1,200.00	\$	1,200.00					
AEDs for all vehicles and city buildings (approx. 25)	\$	7,500.00		10,000.00	\$	,	\$	7,500.00	\$	7,500.00					
Fire & Police - Technology upgrades			\$	25,000.00			\$	25,000.00							
Police - Miscellaneous upgrades					\$	25,000.00			\$	25,000.00					
			1						l			1			1

Roadway Improvements	2024	2025	2026	2027	2028	Future	Total	Source	Funding Amount	Match Amoun
Moody Street	\$ 650,000.00									
Depot Street		\$ 650,000.00								
McGee Street			\$ 650,000.00							
Veterans Memorial Blvd				\$ 650,000.00						
Moody Street/Hwy 90 intersection	\$ 400,000.00									
Hwy 90/Waukesha intersection		\$ 400,000.00								
Waukesha/St Johns intersection					\$ 400,000.00					
Hwy 90/Blue Devil Loop intersection				\$ 400,000.00						
Weeks Street	\$ 2,000,000.00									
Scenic Hill Circle		\$ 1,500,000.00								
Banfill Ave		\$ 1,500,000.00								
St Johns Rd			\$ 1,500,000.00							
Son-in-Law						\$ 1,500,000.00				
Brock Ave (East & West)				\$ 1,500,000.00						
Cotton St				\$ 1,500,000.00						
Tracy St					\$ 1,500,000.00					
Redbird Ave					\$ 1,500,000.00					
Varner St						\$ 1,500,000.00				
Wisconsin St						\$ 1,500,000.00				
Stewart St		\$ 500,000.00								
Acorn Trail										
Anderson Drive										
Armstrong Street										
Arretta Street										
Blue Jay Drive										
Bobbie Smith Lane										
Brooks Drive										
Byrd Avenue (East)										
Caldwell Avenue										
Caryville Road (North)										
Chance Road										
Clifford Street										
Cook Street										
Creswell Street										
Daisy Lane										
Dena Rob Road										
Edison Street										
Evans Avenue (East & West)										
French Road										
FSU Lane										
Griffith Circle										
Hamlin Street (North)										

		1	1		
Hatcher Drive					
Hightower Avenue					
Highway 177A					
Highway 90 (East & West)					
Holmes Avenue					
Hospital Drive					
Hubbard Street (North & South)					
Indiana Avenue (East & West)					
Industrial Drive					
Iowa Avenue (East & West)					
Itchy Acres Lane					
J Harvey Etheridge Street (North)					
Jenkins Road					
Jernigan Avenue					
Judah Street					
Judy Lucas Drive					
Kansas Avenue (East & West)					
Lisenby Drive					
Lonnie Lindsey Lane					
Magnolia Street (South)					
Main Street					
Martin Luther King Boulevard					
Mathushek Street (South)					
McKinley Drive					
McKinnon Avenue (West)					
McLaughlin Avenue (West)					
Meadow Lane					
Michigan Avenue (East & West)					
Mid Park Avenue					
Midway Street					
Minnesota Avenue (East & West)					
Montana Avenue (East & West)					
Moore Avenue (East)					
Moore Lane (East)					
Moore Street (East)					
Neal Lane					
Nebraska Avenue (East & West)					
North Avenue (East & West)					
Oak Terrace Lane					
Oklahoma Street (North & South)					
Panhandle Lane					
Park Circle					
Parrish Road					
Pecan Drive					
Pennsylvania Avenue (East & West)					
· omojitana i i onao (2001 a 11001)	1	1	1	L	

Phase II Circle										
Raley Drive										
Rangeline Street (North)										
Sandpath Road										
Scenic Circle										
Segrest Drive										
Sideline Boulevard										
Sims Boulevard										
Smith Drive										
State Street (North & South)										
Sycamore Drive										
Taylor Street (North)										
Telfair Street										
Thomas Drive										
Tiller Drive										
Treadwell Drive										
Varner Street (North & South)										
Veneer Circle										
Veterans Boulevard										
Virginia Avenue (East & West)										
Wagner Road										
Washington Drive										
Wendy Lewis Road										
									Funding	
Economic Development	2024	2025	2026	2027	2028	Future	Total	Source	Amount	Match Amou
Downtown Commercial Buildings Purchase	\$ 150,000.00		\$ 250,000.0							
Downtown Commercial Buildings Rehabilitation		\$ 500,000.00	\$ 300,000.0	0 \$ 250,000.00	\$ 100,000.00					
Downtown Community Redevelopment Agency establishment										
Digitized License and Permit process	\$ 45,000.00									
Comprehensive Plan update	\$ 90,000.00									
Land Use Regulations update		\$ 65,000.00								
City of Bonifay branding plan and manual		\$ 75,000.00								
Main Street designation for Waukesha Way		\$ 10,000.00								
Commercial Property purchase				\$ 300,000.00						
Commercial Property development					\$ 800,000.00					
CSX Rail spur addition										
·										
	2224	0007	0000	0007	0000		m . 1	0	Funding	20.0
Stormwater/Drainage Improvements	2024	2025	2026	2027	2028	Future	Total	Source	Amount	Match Amor
Moody Street		\$ 650,000.00								

Stormwater Park near Middlebrooks Park	$\top$		\$	650,000.00										
Clifford Street-Waukesha-Judah Ave Drainage Improvements	+		Ψ	000,000.00	\$	1,500,000.00								
Downtown Stormwater Improvements	+-				Ψ	1,000,000.00	\$	850,000.00						
Etheridge Street	\$	700,000.00					Ψ	000,000.00						
Busy Bee Site	+	700,000.00												
Industrial Park Site	+-													
moustrial i aix oite	+													
	+													
	+													
Sanitary Sewer/Wastewater		2024		2025		2026		2027	2028	Future	Total	Source	Funding Amount	Match Amount
SRF Lift Station Rehab	\$	1,800,000.00	\$	1,800,000.00	\$	1,800,000.00	\$	1,800,000.00	\$ 1,800,000.00					
Service Expansion along N Waukesha							\$	1,800,000.00						
Service Expansion along E Hwy 90					\$	1,200,000.00								
Service Expansion along W Hwy 90									\$ 1,200,000.00					
Service Expansion along North Ave							\$	1,800,000.00						
Collection System Improvement	\$	400,000.00			\$	400,000.00			\$ 400,000.00					
•														
Potable Water		2024		2025		2026		2027	2028	Future	Total	Source	Funding Amount	Match Amount
SRF Water Improvements-Phased Projects 1-4	\$	1,300,000.00	\$	1,300,000.00	\$	1,300,000.00	\$	1,300,000.00						
Remote Read Meters	\$	985,000.00												
Fire Hydrant Rehabilitation and Replacement - Phased Projects 1-5 (50 hydrants/year)	\$	300,000.00	\$	300,000.00	\$	300,000.00	\$	300,000.00	\$ 300,000.00					
Well 4 Pump	\$	8,500.00	\$	250,000.00										
Well 4 Water Tank					\$	350,000.00								
Water Main Replacement W Virginia Ave 1800'														
Water Main Replacement E/W Michigan Ave 4500'														
Water Main Replacement E/W Evans, E/W Pennsylvania 7000'														
Water Main Replacement Oklahoma 6000'														
Water Main Replacement E Nebraska 3000'														
Water Main Replacement E/W Iowa, E/W Kansas 2600'														
Water Main Replacement E/W Indiana 3800'														
Water Main Replacement E/W Wisconsin 2500'														
Water Main Replacement N State, E/W North 3400'														
Water Main Replacement Rangeline 3200'														
Water Main Replacement W Montana 2700'														
Water Main Replacement Hamlin 1300'														
Water Main Replacement McLaughlin, Etheridge 2600'														
Water Main Replacement Caryville 4000'														
Water Main Replacement Armstrong 500'														
Water Main Replacement Barefield, Comet, Cricket 4500'														
Water Main Replacement Everly, Dusty, J Powell 2900'														
Water Main Replacement Cook, S Waukesha 9400'														

Water Main Replacement Depot, McKinnon 3000'													
Water Main Replacement Moore Ave 1600'													
Water Main Replacement E Hwy 90 10000'													
Water Main Replacement Veterans Blvd 1200'													
Water Main Replacement Jenkins, Smith, Brooks 2900'	\$	450,000.00											
Water Main Replacement Sylvanhurst, Happy Hollow 5000'	1	,											
Water Main Replacement W Hwy 90, McGee 3400'													
Water Main Replacement Tracy, Telefair 4500'													
Water Main Replacement Northdale													
Water Main Replacement Henry Grey													
Service Expansion along N Waukesha													
Service Expansion along E Hwy 90													
Service Expansion along W Hwy 90													
Service Expansion along North Ave													
Service Expansion along E Nebraska/Old Bonifay Rd													
, , , , , , , , , , , , , , , , , , ,													
									_		_	Funding	
Special Projects		2024	2025		2026	2027		2028	Future	Total	Source	Amount	Match Amoun
Mural Project	\$	6,000.00	\$ 6,000	00 \$	6,000.00	\$ 6,000.00	\$	6,000.00					
Born Learning Trail	\$	4,500.00		00 \$	4,500.00	\$ 4,500.00		4,500.00					
Art-Wauk (arts for all program supplies)	\$	2,500.00				\$ 2,500.00		2,500.00					
Bonifay Sports & Leisure Master Plan		,	\$ 12,000		,	•		ŕ					
Waukesha Crosswalk revitalization	\$	6,000.00	\$ 8,000		8,000.00	\$ 6,000.00	\$	7,000.00					
Community Engagement mini-grants	\$	8,000.00			·	\$ 8,000.00	_	8,000.00					
City structures beautification projects	\$	10,000.00			·	\$ 40,000.00		50,000.00					
Imagination Library	\$	4,000.00			13,000.00	\$ 18,000.00		18,000.00					
City Hall summer internship for students with and without disabilities	\$	6,000.00	\$ 9,000			\$ 15,000.00	+	18,000.00					
Welcome Signs for city limits		,	•		,	•		,					
Soil Study													
•													
TI +/T : +		2024	2025		2026	0007		2020		m . 1	0	Funding	77 . 1 . 4
Fleet/Equipment		2024	2025		2026	2027		2028	Future	Total	Source	Amount	Match Amour
Vac-Con Truck				\$	450,000.00								
Dump Truck			\$ 125,000	00	, i								
Crane Truck	\$	63,000.00	,										
Bucket Truck						\$ 120,000.00							
Mowers	\$	11,000.00	\$ 11,000	00 \$	11,000.00	\$ 11,000.00	\$	11,000.00					
Utility Trailers		-	\$ 12,000			\$ 12,000.00		·					
Backhoe	\$	110,000.00	,			\$ 30,000.00							
Public Works Truck		-	\$ 45,000	00		·	\$	41,000.00					
Demolition Saw	\$	2,500.00	,	\$	2,500.00		\$	2,500.00					
Backpack Blowers		,	\$ 500	00		\$ 500.00	Ť	,					

Plate Compactors			\$ 7,500.00				
Public Works Van			\$ 35,000.00				
Tractor				\$ 95,000.00			
Mini Excavator			\$ 95,000.00				
WWTP Generator 2000 kw (installed 1996)			\$ 650,000.00				
Emergency Power Generator City Hall 350 kw	\$ 250,000.00						
Emergency Power Generator Police Department 100 kw	\$ 250,000.00						
Emergency Power Generator Hurricane Shelter 600 kw		\$ 400,000.00					
Emergency Power Generator Fire Station 1 100 kw				\$ 250,000.00			
Well 1 Generator 100 kw with ATS		\$ 50,000.00					
Well 2 Generator 100 kw with ATS				\$ 50,000.00			
Well 3 Generator 125 kw with ATS	\$ 50,000.00						
Well 4 Generator 125 kw with ATS							
Well 5 Generator 120 kw with ATS		\$ 50,000.00					
Portable Generators 100 kw		\$ 50,000.00		\$ 50,000.00			
Public Works portable generator 6000 watt	\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		
Miscellaneous Public Works equipment	\$ 2,500.00	\$ 3,000.00	\$ 2,000.00	\$ 2,500.00	\$ 3,000.00		
Portable Sewer Diesel Bypass Pumps (need 4)	\$ 60,000.00	\$ 60,000.00	60,000.00	60,000.00			