

Preliminary Plan for ARPA Funds			
Waterline	\$184,000		
Wastewater Plant Upgrades	\$690,000		
Salary	\$200,000		
Streetscape	\$371,000		
Total ARPA Funds:	\$1,445,000		
Committed ARPA Funds			
Utility Funds (\$408k, \$25k)	\$433,520		
General Fund	\$44,150		
Total Transferred from ARPA:	\$477,670		
Remaining ARPA Funds			
Waterline	\$200,000		
Wastewater Plant Upgrades	\$482,000		
Salary	\$70,000		
Streetscape	\$248,080	\$117,600 owe McGill for completion of design	
Land Use Plan	\$90,000	\$60k for update, \$30k for parks master plan	
EV Chargers	\$11,000	<i>Total: \$31,000</i>	
Retail Recruitment	\$6,250	<i>Total: \$25,000</i>	
Town Commons Plaza	\$130,000	<i>Alternative: \$150k+ to demolish old town hall</i>	
Total Proposed Above:	\$967,330		
<i>Remaining ARPA Funds:</i>	<i>\$967,330</i>		
State Appropriation:	\$34,815		