

## **FY23/24 BUDGET ORDINANCE**

**BE IT ORDAINED** by the Town Council of the Town of Boiling Springs, North Carolina, that the following fund revenues and departmental expenditures, together with certain restrictions and authorities are adopted:

### **SECTION I. GENERAL FUND**

#### A. Revenues Anticipated

Ad Valorem Property Taxes	\$ 1,210,600
Sales & Use Taxes	\$ 662,400
Franchise Taxes	\$ 215,600
Solid Waste User Fees	\$ 363,800
Powell Bill Allocation	\$ 123,500
Powell Bill Reserve Appropriation	\$ -
Other Revenues	\$ 634,500
Reserve Appropriation	\$ 70,000
TOTAL REVENUES	\$ 3,280,400

#### B. Expenditures Authorized by Department

Administration	\$ 880,960
Police	\$ 1,070,100
Fire Service	\$ 289,300
Street Non-Powell	\$ 200,700
Streets Powell Bill	\$ 135,500
Solid Waste	\$ 505,300
Recreation	\$ 198,540
TOTAL EXPENDITURES	\$ 3,280,400

**SECTION II. WATER & SEWER FUND**

A. Revenues Anticipated

Water Charges	\$ 1,127,500
Sewer Charges	\$ 675,000
Lattimore System Charges	\$ 72,000
Other Revenues	\$ 123,000
Reserve Appropriation	\$ 475,000
<b>TOTAL REVENUES</b>	<b>\$ 2,472,500</b>

B. Expenditures Authorized by Department

Water & Sewer Administration	\$ 505,800
Water Operations	\$ 969,400
Sewer Operations	\$ 941,500
Lattimore System	\$ 55,800
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,472,500</b>

### SECTION III. TAXES, RATES, FEES & CHARGES ESTABLISHED

The following taxes, rates, fees and charges are adopted:

<b>FY 2023-24 General Schedule of Taxes, Fees &amp; Charges</b>	
Ad Valorem Tax Rate	\$0.37 per \$100 of valuation
Returned Check Fee	\$25 per occurrence
Document Copying Fee	\$0.25 first page + \$0.10 each additional*
Admin Record Charge	Billed @ actual cost or copy fee*
Rezoning Application	\$350
Zoning Compliance Permit	\$25
Zoning Compliance Letter	\$25
Tower Permit	\$500
Site Plan Review	\$250
Board of Adjustment Review	\$350
Preliminary Subdivision Plat Review	\$50 plus \$5 for each lot over 10*
Annexation Petition	\$300
Street Closing Petition	\$600
Police Report Fee	\$5 + \$0.10 pages over 10
Fingerprinting Fee	Free for Residents   \$20 Non-Resident
Civil Citation Parking	\$20 + \$50 penalty for every 30 days unpaid
Civil Citation Fire Lane	\$50
Yard Waste	\$0.00
Garbage Residential Inside	\$12.50
Garbage Residential Outside	\$17.00
Garbage Commercial Inside	\$15.00
Garbage Commercial Outside	\$17.00
Recycling Inside	\$6.00
Recycling Outside	\$7.50
Can Damage Fee	\$20 for second repair in any 12 month period
Facility Rentals	Set Administratively
On-Premise Malt Beverage	\$15.00
Off-Premise Malt Beverage	\$5.00
On-Premise Unfortified Wine	\$15.00
Off-Premise Unfortified Wine	\$10.00

**FY 2023-24 Water & Sewer Rate Schedule**

<b><u>Description</u></b>	<b><u>Inside</u></b>	<b><u>Outside</u></b>
Minimum Water Rate 0-2,000 gallons	\$19.44	\$31.52
Volumetric Water Rate 2,000-15,000 gallons	\$6.30 per 1000	\$9.46 per 1000
Volumetric Water Rate over 15,000 gallons	\$7.88 per 1000	\$12.08 per 1000
<b>Minimum Sewer Rate</b>		
Minimum Sewer Rate 0-2,000 gallons	\$19.44	\$31.52
Volumetric Sewer Rate 2,000-15,000 gallons	\$6.30 per 1000	\$9.46 per 1000
Volumetric Sewer Rate over 15,000 gallons	\$7.88 per 1000	\$12.08 per 1000
<b>Sewer Only</b>		
Sewer Only 0-2,000 gallons	NA	\$31.52
Sewer Only 2,000-15,000 gallons	NA	\$9.46 per 1000
Sewer Only over 15,000 gallons	NA	\$12.08 per 1000
<b>Lattimore Sewer Only</b>		
Lattimore Sewer Only 0-2,000 gallons	NA	\$40.00
Lattimore Sewer Only 2,000-15,000 gallons	NA	\$9.00 per 1000
Lattimore Sewer Only over 15,000 gallons	NA	\$11.50 per 1000
<b>Bulk Water Rate</b>		
Bulk Water Rate 0-2,000 gallons	\$31.52	
Bulk Water Rate 2,000-15,000 gallons	\$9.46 per 1000	
Bulk Water Rate over 15,000 gallons	\$12.08 per 1000	

<b>FY 2023-24 Water &amp; Sewer Schedule of Fees &amp; Charges</b>		
<b><u>Description</u></b>	<b><u>Inside</u></b>	<b><u>Outside</u></b>
Water Deposit	\$100	\$125
Sewer Deposit	\$50	\$50
Water & Sewer Deposit	\$150	\$175
Water Tap 3/4 inch*	\$1,200	\$1,400
Water Tap 1 inch*	\$1,050	\$1,250
Water Tap 1.5 inch*	\$2,050	\$2,550
Water Tap over 1.5 inch*	At Cost	At Cost
Water Tap Inspection**	\$330	\$490
Sewer Tap Inspection**	\$330	\$490
Meter Installation 3/4 inch*	\$370	\$470
Meter Installation 1 inch*	\$490	\$590
Meter Installation over 1 inch*	At Cost	At Cost
Additional Road Bore Fee (Town Street)***	At Cost	At Cost
Additional Road Bore Fee (NCDOT Street)***	At Cost	At Cost
Service Bill Monthly Late Fee	\$10	\$10
Service Disconnection	\$25	\$25
After-Hours Service Charge (4pm, Weekends, & Holidays)	\$50	\$50
Residential Meter Testing Fee	\$150	\$150
Commercial or Oversize Meter Testing Fee	At Cost	At Cost
Meter Tampering Fee	At Cost	At Cost
*The Town installs all residential water taps. The Town installs all residential and commercial meters.		
**Commercial water and sewer taps are made by an owner-selected contractor and inspected by the Town. Residential sewer taps are made by an owner-selected contractor and inspected by the Town.		
***For domestic water tap installations along Town and NCDOT streets, there is no Road Bore Fee. For irrigation water tap installations along Town and NCDOT streets requiring a road bore, the cost is at cost.		

#### **SECTION IV. SPECIAL AUTHORIZATIONS**

1. The Town Manager serves as the Budget Officer and the Finance Director serves as the Finance Officer for the Town of Boiling Springs.
2. The Budget Officer, shall be authorized to reallocate departmental appropriations among the various objects of expenditure as he believes necessary.
3. The Budget Officer shall be authorized to effect interdepartmental transfers in the same fund not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced.
4. The Budget Officer shall be authorized to effect transfers between capital projects that are budgeted in the same capital project fund.
5. The Budget Officer shall be authorized to transfer any remaining balances from any Capital Project upon its completion to the corresponding reserve fund.
6. Interfund transfers from operating funds shall be accomplished by Town Council authorization only.
7. The budget adopted herein may be amended to reflect encumbrance balances for expenditures properly committed but unpaid at the end of the prior fiscal year, and increasing fund balances appropriated by a similar amount.

#### **SECTION V. USE OF BUDGET DOCUMENT AND ORDINANCE**

This Ordinance and the budget document shall be the basis for the financial plan of the Town of Boiling Springs for Fiscal Year 2023-24. The Budget Officer shall administer the Budget and the Finance Officer shall establish records which are in agreement with the budget, this ordinance, and the statutes of the State of North Carolina.

#### **SECTION VI. DISTRIBUTION**

Copies of this ordinance shall be furnished to the Budget Officer, Finance Officer, and Town Clerk so that they may keep this ordinance on file for their direction and disbursement of funds.

Motion made by: \_\_\_\_\_

Motion seconded by: \_\_\_\_\_

With \_\_\_\_\_ Councilmembers voting "aye".

With \_\_\_\_\_ Councilmembers voting "no".

Adopted this 6<sup>th</sup> day of June, 2023.

\_\_\_\_\_  
Daniel Thomas, Mayor

\_\_\_\_\_  
Noah Saldo, Town Clerk