



Notice of Direct Grant from the State of North Carolina

No Action Needed

SUMMARY

With the passage of the *Joint Conference Committee Report on the Current Operations Appropriations Act of 2023* (House Bill 259) on September 20, 2023, and the subsequent passage of the bill in both houses of the North Carolina General Assembly, the State Budget was ratified. The North Carolina Constitution dictates that the Governor has 10 days in which to act on passed legislation. The Governor has decided not to act on House Bill 259, which means that the bill will become law.

In this year's budget, the State has allocated a one-time, non-recurring \$750,000 grant to the Town of Boiling Springs. These funds are a "direct grant" which means that the \$750,000 is not earmarked for a specific project, rather Council can direct the funds at its discretion.

MATERIALS PROVIDED

- Excerpt from House Bill 259

Conference Report on the Base, Capital and Expansion Budget

		<u>FY 2023-24</u>	<u>FY 2024-25</u>
107 Blue Ridge Fire & Rescue, Inc.	Requirements	\$ 450,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 450,000NR	\$ -
Provides a directed grant to Blue Ridge Fire & Rescue, Inc. for capital improvements or equipment.	Net Appropriation	\$ -	\$ -
	FTE	-	-
108 Bluewest Opportunities, Inc.	Requirements	\$ 250,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 250,000NR	\$ -
Provides a directed grant to Bluewest Opportunities, Inc.	Net Appropriation	\$ -	\$ -
	FTE	-	-
109 Boiling Spring Lakes Fire Rescue	Requirements	\$ 200,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 200,000NR	\$ -
Provides a directed grant to Boiling Spring Lakes Fire Rescue for capital improvements and equipment.	Net Appropriation	\$ -	\$ -
	FTE	-	-
110 Boiling Springs Fire and Rescue, Inc.	Requirements	\$ 1,250,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 1,250,000NR	\$ -
Provides a directed grant to Boiling Springs Fire and Rescue, Inc.	Net Appropriation	\$ -	\$ -
	FTE	-	-
111 Book Harvest	Requirements	\$ 500,000NR	\$ 500,000NR
Fund Code: 1xxx	Less: Receipts	\$ 500,000NR	\$ 500,000NR
Provides a directed grant to Book Harvest.	Net Appropriation	\$ -	\$ -
	FTE	-	-
112 Bostian Heights Fire Department, Inc.	Requirements	\$ 100,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 100,000NR	\$ -
Provides a directed grant to Bostian Heights Fire Department, Inc. to purchase and upgrade equipment.	Net Appropriation	\$ -	\$ -
	FTE	-	-
113 Boys & Girls Club of Southeastern North Carolina, Inc.	Requirements	\$ 100,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 100,000NR	\$ -
Provides a directed grant to the Boys & Girls Clubs of Southeastern North Carolina, Inc. for operations in Onslow county.	Net Appropriation	\$ -	\$ -
	FTE	-	-
114 Boys & Girls Clubs of Central Carolina Foundation, Inc. - Operations	Requirements	\$ 100,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 100,000NR	\$ -
Provides a directed grant to Boys & Girls Clubs of Central Carolina Foundation, Inc. for operations.	Net Appropriation	\$ -	\$ -
	FTE	-	-
115 Boys & Girls Clubs of Central Carolina Foundation, Inc. - Program Expansion	Requirements	\$ 50,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 50,000NR	\$ -
Provides a directed grant to the Boys & Girls Clubs of Central Carolina Foundation, Inc. for program expansion.	Net Appropriation	\$ -	\$ -
	FTE	-	-
116 Boys' & Girls' Clubs of The Tar River Region, Inc.	Requirements	\$ 100,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 100,000NR	\$ -
Provides a directed grant to the Boys' & Girls' Clubs of The Tar River Region, Inc. for capital improvements and equipment.	Net Appropriation	\$ -	\$ -
	FTE	-	-
117 Boys' and Girls' Club of Eden, Inc.	Requirements	\$ 250,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 250,000NR	\$ -
Provides a directed grant to the Boys' and Girls' Club of Eden, Inc.	Net Appropriation	\$ -	\$ -
	FTE	-	-
118 Boys and Girls Clubs of Greater High Point, Inc.	Requirements	\$ 750,000NR	\$ -
Fund Code: 1xxx	Less: Receipts	\$ 750,000NR	\$ -
Provides a directed grant to the Boys and Girls Clubs of Greater High Point, Inc.	Net Appropriation	\$ -	\$ -
	FTE	-	-

Conference Report on the Base, Capital and Expansion Budget

		<u>FY 2023-24</u>	<u>FY 2024-25</u>
706 Town of Black Mountain			
Fund Code: 1xxx			
Provides a directed grant to the Town of Black Mountain to conduct feasibility studies and site planning for recently acquired properties.	Requirements	\$ 50,000NR	\$ -
	Less: Receipts	\$ 50,000NR	\$ -
	Net Appropriation	\$ -	\$ -
	FTE	-	-
707 Town of Blowing Rock			
Fund Code: 1xxx			
Provides a directed grant to the Town of Blowing Rock for the construction of the Middle Fork Greenway.	Requirements	\$ 2,000,000NR	\$ -
	Less: Receipts	\$ 2,000,000NR	\$ -
	Net Appropriation	\$ -	\$ -
	FTE	-	-
708 Town of Boiling Springs			
Fund Code: 1xxx			
Provides a directed grant to the Town of Boiling Springs.	Requirements	\$ 750,000NR	\$ -
	Less: Receipts	\$ 750,000NR	\$ -
	Net Appropriation	\$ -	\$ -
	FTE	-	-
709 Town of Boone - Culture			
Fund Code: 1xxx			
Provides a directed grant to the Town of Boone for the Horn of the West Amphitheater and Hickory Ridge History Museum.	Requirements	\$ 2,400,000NR	\$ -
	Less: Receipts	\$ 2,400,000NR	\$ -
	Net Appropriation	\$ -	\$ -
	FTE	-	-
710 Town of Boone - Equipment			
Fund Code: 1xxx			
Provides a directed grant to the Town of Boone to purchase a forensic scanner and live scan fingerprint machine.	Requirements	\$ 105,000NR	\$ -
	Less: Receipts	\$ 105,000NR	\$ -
	Net Appropriation	\$ -	\$ -
	FTE	-	-
711 Town of Bostic			
Fund Code: 1xxx			
Provides a directed grant to the Town of Bostic to purchase or upgrade equipment for the Bostic Volunteer Fire Department.	Requirements	\$ 700,000NR	\$ -
	Less: Receipts	\$ 700,000NR	\$ -
	Net Appropriation	\$ -	\$ -
	FTE	-	-
712 Town of Bunn			
Fund Code: 1xxx			
Provides a directed grant to the Town of Bunn for capital improvements or equipment at town hall.	Requirements	\$ 50,000NR	\$ -
	Less: Receipts	\$ 50,000NR	\$ -
	Net Appropriation	\$ -	\$ -
	FTE	-	-
713 Town of Burgaw			
Fund Code: 1xxx			
Provides a directed grant to the Town of Burgaw for capital improvements or equipment at the fire and police departments.	Requirements	\$ 240,000NR	\$ -
	Less: Receipts	\$ 240,000NR	\$ -
	Net Appropriation	\$ -	\$ -
	FTE	-	-
714 Town of Burnsville			
Fund Code: 1xxx			
Provides a directed grant to the Town of Burnsville for capital improvements or equipment at the police and public works building.	Requirements	\$ 1,800,000NR	\$ -
	Less: Receipts	\$ 1,800,000NR	\$ -
	Net Appropriation	\$ -	\$ -
	FTE	-	-
715 Town of Butner			
Fund Code: 1xxx			
Provides a directed grant to the Town of Butner to perform an infrastructure study.	Requirements	\$ 500,000NR	\$ -
	Less: Receipts	\$ 500,000NR	\$ -
	Net Appropriation	\$ -	\$ -
	FTE	-	-
716 Town of Calabash			
Fund Code: 1xxx			
Provides a directed grant to the Town of Calabash for capital improvements or equipment at the Calabash Waterfront Park project.	Requirements	\$ 1,729,000NR	\$ -
	Less: Receipts	\$ 1,729,000NR	\$ -
	Net Appropriation	\$ -	\$ -
	FTE	-	-
717 Town of Candor			
Fund Code: 1xxx			
Provides a directed grant to the Town of Candor for economic development.	Requirements	\$ 1,300,000NR	\$ -
	Less: Receipts	\$ 1,300,000NR	\$ -
	Net Appropriation	\$ -	\$ -
	FTE	-	-