

TOWN OF BOILING SPRINGS
CAPITAL PROJECT ORDINANCE AMENDMENT GPOA# 221108

WHEREAS, the Town Council of the Town of Boiling Springs adopted a grant project ordinance on June 29, 2021 which established revenues and authorized expenditures for the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLRF); and

WHEREAS, since the time of the adoption of said ordinance, it has become necessary to make certain changes in the grant project ordinance to fund additional salary and fringe benefit expenses resulting from the pay and classification study performed by the MAPS Group;

NOW, THEREFORE, BE IT HEREBY ORDAINED by the Town Council of the Town of Boiling Springs that the grant project ordinance as adopted on June 29, 2021 be and is hereby amended as follows:

<u>Section 1.</u>	Revenues-General Fund	
		<u>Increase</u>
	Appropriation from Special Revenue Fund-ARP Grant	<u>\$ 44,150</u>

<u>Section 2.</u>	Expenditures-General Fund	
		<u>Increase</u>
	General Administration salaries	\$ 6,400
	General Administration 401k	320
	General Administration payroll taxes	490
	General Administration retirement	790
	Police salaries	21,940
	Police 401k	1,100
	Police payroll taxes	1,680
	Police retirement	2,860
	Sanitation salaries	6,530
	Sanitation 401k	330
	Sanitation payroll taxes	500
	Sanitation retirement	800
	Recreation salaries	320
	Recreation 401k	20
	Recreation payroll taxes	30
	Recreation retirement	40
	Total Expenditures	<u>\$ 44,150</u>

<u>Section 3.</u>	Revenues-Water/Sewer Fund	
		<u>Increase</u>
	Appropriation from Special Revenue Fund-ARP Grant	<u>\$ 25,520</u>

Section 4. Expenditures-Water/Sewer Fund

	<u>Increase</u>
Water/Sewer Administration salaries	\$ 4,600
Water/Sewer Administration 401k	230
Water/Sewer Administration payroll taxes	360
Water/Sewer Administration retirement	570
Water Line salaries	1,800
Water Line 401k	90
Water Line payroll taxes	140
Water Line retirement	220
Sewer Line salaries	14,010
Sewer Line 401k	710
Sewer Line payroll taxes	1,080
<u>Sewer Line retirement</u>	<u>1,710</u>
Total Expenditures	<u>\$ 25,520</u>

This the 8th day of November 2022.

Daniel Thomas, Mayor

ATTEST:

Noah Saldo, Town Clerk