

RESOLUTION NO. 2025-1926

A RESOLUTION TO ADOPT THE FISCAL YEAR 2025-2026 GENERAL FUND BUDGET

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Boaz, Alabama as follows:

Section 1. The budget document entitled General Fund Budget, filed with the City Clerk/ Treasurer, is hereby adopted as the General Fund Budget of the City of Boaz, Alabama for the fiscal year ending September 30, 2026.

Section 2. The FY2026 General Fund Budget provides for total anticipated income in the amount of \$18,356,091.68

Section 3. The FY2026 General Fund Budget appropriates the amount of \$17,070,200.86 to the Departmental Budget Expenditures.

Section 4. The FY2026 General Fund Budget appropriates the amount of \$1,181,875.00 to Transfers to Other Funds.

Section 5. The budget document entitled Capital Projects Budget, filed with the City Clerk/ Treasurer, is hereby adopted as the Capital Projects Budget of the City of Boaz, Alabama, appropriating \$711,822.20 for the fiscal year ending September 30, 2026 to be paid from the Capital Projects Fund and Public Safety Fund as noted.

Section 6. The official budget, as distributed, is hereby appropriated to such uses, and authority is hereby granted to the Mayor and/or City Clerk/ Treasurer to approve the expenditures of the amounts shown for the purpose indicated.

APPROVED AND ADOPTED THIS 15TH DAY OF DECEMBER, 2025.

Tim Walker
Mayor

ATTEST:

Beth Stephens
City Clerk/Treasurer

2025-2026 Fiscal Year

General Fund Budget

Revenue:

General Fund Revenue	\$18,356,091.68
Total Revenue	\$18,356,091.68

Expenses:

General Government	\$4,582,651.86
Administration	\$812,930.00
Court	\$279,300.00
Police	\$3,961,959.00
Fire	\$2,192,485.00
Street	\$1,941,800.00
Senior Center	\$311,025.00
Parks & Recreation	\$2,291,400.00
Library	<u>\$696,650.00</u>
Total Department Expenses	\$17,070,200.86

Transfers:

Reserve Account	\$326,250.00
Opioid Fund	\$40,000.00
Capital Projects	<u>\$815,625.00</u>
Total Transfers to Other Funds	\$1,181,875.00

Budget Surplus	\$104,015.82
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CAPITAL PROJECTS BUDGET

Specific Item	Quantity	Unit Cost	Total Cost	Notes
General Government				
6 I-pads for Council Meetings	6	\$1,500	\$9,000.00	6- 512gb Ipads with Keyboards- Capital Projects Fund
Sound and Equipment for Live Streaming	1	N/A	\$6,000.00	Capital Projects Fund
Christmas Decorations	1	N/A	\$20,000.00	Capital Projects Fund
		Department Subtotal	\$35,000.00	
Administration				
Computer	1	N/A	\$3,000.00	Capital Projects Fund
		Department Subtotal	\$3,000.00	
Court				
Furniture and Computer	2	N/A	\$3,000.00	Capital Projects Fund
		Department Subtotal	\$3,000.00	
Police				
3 Patrol Trucks	3	\$49,500.00	\$148,500.00	Public Safety Fund
3 Patrol Truck Upfit Packages	3	\$17,000.00	\$51,000.00	Public Safety Fund
3 Deck Storage Systems	3	\$1,655.00	\$4,965.00	Public Safety Fund
3 Stripe Package and Window Tint	3	\$750.00	\$2,250.00	Public Safety Fund
3 Motorola APX 4500 Mobile Radios	3	\$5,425.00	\$16,275.00	Public Safety Fund
5 Dash Cameras	5	\$3,345.00	\$16,725.00	Public Safety Fund
10 Units of Stinger Spike Systems	10	\$303.00	\$3,030.00	Public Safety Fund
HVAC System Replacement	1	N/A	\$26,060.00	Capital Projects Fund
Motorola APX6000 Portable Radio Batteries	20	N/A	\$2,982.20	Public Safety Fund
4 Motorola APX N70 Portable Radios	4	\$7,250.00	\$29,000.00	Public Safety Fund

15 Laptops/ 5 Desktops	20	N/A	\$32,000.00	Capital Projects Fund
		Department Subtotal	\$332,787.20	
Fire				
Stryker Lifepak 35 Cardiac Monitor	1	N/A	\$48,984.00	Public Safety Fund
8 Safe Line Defense Body Armor	8	N/A	\$0.00	If we get grant
DJI Matrice 30T Drone Upgrade	1	N/A	\$18,551.00	Public Safety Fund
		Department Subtotal	\$67,535.00	
Street				
9 yard Dump Truck (used)	1	N/A	\$60,000.00	Capital Projects Fund
New Equipment	N/A	N/A	\$130,000.00	Capital Projects Fund
Technology upgrades in shop for diagnostics	1	N/A	\$6,000.00	Capital Projects Fund
		Department Subtotal	\$196,000.00	
Parks and Rec				
Point of purchase and Scheduling System	1	N/A	\$10,000.00	Capital Projects Fund
Storage building, pavilions, flag pole	1	N/A	\$28,000.00	Capital Projects Fund
		Department Subtotal	\$38,000.00	
Library				
3 Study Pods (Tutoring Rooms)	3	N/A	\$35,000.00	Capital Projects Fund
Computers replacements	N/A	N/A	\$1,500.00	Capital Projects Fund
		Department Subtotal	\$36,500.00	

Grand Total	\$711,822.20
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