

**CITY OF BOARDMAN
RESOLUTION 21-2026**

**A RESOLUTION TO DECREASE CONTINGENCY AND TO INCREASE
2026-27 EXPENDITURES FOR MATERIALS AND SERVICES**

WHEREAS, ORS 294.463 allows the City to transfer Contingencies and increase appropriations within a fund by resolution; and

WHEREAS, the City holds its Property and Liability insurance with City County Insurance Services, and the premium for the 2026-2027 fiscal year is \$204,876.59. This amount is above the expected amount budgeted of \$160,000; and

WHEREAS, the premium is allocated to the various funds and departments of the city, for their proportion of the premium; and

WHEREAS, the originally budgeted amounts for insurance premiums, falls short of the actual needs, the 2026-2027 fiscal year requires these funds' expenses to increase in insurance premiums as follows: General Fund-General \$4,500, Public Safety \$19,350, Code Enforcement \$1,800, Planning \$1,350; Park Fund \$1,350; Water Fund \$2,250; Sewer Fund \$2,250; Garbage Fund \$900; Street Fund \$2,250; and the Building Fund \$9,000; and

WHEREAS, the Building Department is adding an unmanned aerial device (aka drone), which is not included in the current premium, the city conservatively allocates an additional \$3,000 for the increase in liability and mobile equipment premium; and

WHEREAS, appropriations of expenditures for Materials and Services will need to be increased by \$48,000.00, and the funds' corresponding Operating Contingency decreased by \$48,000.00 as follows: the General Fund in the amount of \$27,000; the Park Fund, in the amount of \$1,350; the Water Fund, in the amount of \$2,250; the Sewer Fund, in the amount of \$2,250; the Garbage Fund in the amount of \$900, the Street Fund in the amount of \$2,250 and the Building Fund, in the amount of \$12,000; and

WHEREAS, the City Council determines that having appropriate liability insurance coverage is a responsible and necessary safeguard and realizes the entirety of the premium.

THEREFORE, BE IT RESOLVED, the Boardman City Council hereby authorizes the Contingency transfers and appropriations shown below, for the fiscal year 2026-2027, for the following purposes:

<u>GENERAL FUND (100)</u>	
GENERAL (100)	
Materials and Services	\$ 4,500
PUBLIC SAFETY DEPARTMENT (110)	
Materials and Services	\$ 19,350
CODE ENFORCEMENT (125)	
Materials and Services	\$ 1,800
PLANNING (130)	
Materials and Services	\$ 1,350
NON-DEPARTMENT (195)	
Contingency	\$ (27,000)
FUND CHANGE	\$ -0-

<u>PARK FUND (200)</u>	
Materials and Services	\$ 1,350
Contingency	\$ (1,350)
FUND CHANGE	\$ -0-
 <u>WATER FUND (220)</u>	
Materials and Services	\$ 2,250
Contingency	\$ (2,250)
FUND CHANGE	\$ -0-
 <u>SEWER FUND (230)</u>	
Materials and Services	\$ 2,250
Contingency	\$ (2,250)
FUND CHANGE	\$ -0-
 <u>GARBAGE FUND (240)</u>	
Materials and Services	\$ 900
Contingency	\$ (900)
FUND CHANGE	\$ -0-
 <u>STREET FUND (250)</u>	
Materials and Services	\$ 2,250
Contingency	\$ (2,250)
FUND CHANGE	\$ -0-
 <u>BUILDING FUND (260)</u>	
Materials and Services	\$ 12,000
Contingency	\$ (12,000)
FUND CHANGE	\$ -0-

BE IT FURTHER RESOLVED that this resolution is effective immediately.

Dated this 4TH day of August 2026.

CITY OF BOARDMAN

Mayor – Paul Keefer

Council President – Cristina Cuevas

Councilor – Karen Pettigrew

Councilor – Richard Rockwell

Councilor – Brenda Profitt

Councilor – Michael Hughes

Councilor – Heather Baumgartner

ATTEST:

Amanda Mickles – City Clerk