

City Manager November Report

The following November report will give an overview of the objectives accomplished this past month, as well as future plans:

1. The city has accomplished much within our CIP and continues to work on these established projects. During 2025 the city plans to begin on the following endeavors:
 - a. Wastewater Sodium Hypochlorite Improvements
 - b. Lagoon 1 bio-solids removal
 - c. Headworks and septage receiving station
 - d. Source Water Protection Plan
 - e. Water system master plan
 - f. NE Front St Design
 - g. S. Main and SW loop roads
2. As we move closer with the South Main project the city will be holding a community forum to gather input and present the overall design. I am requesting January 14th for this proposed meeting.
3. Over the years the city has consistently had a holiday decorating committee. I would like to encourage the council to reestablish this practice for the 2025 holiday season. Creating the committee now would allow members ample time to evaluate and consider the necessary updates to decorations throughout the city.
4. On November 14th and 15th city staff began the arduous process of organizing and evaluating the archive records. The two days offered a tremendous start, but there is still much more to accomplish. We are working on next steps, which will entail onsite support.
5. Safety Update:
 - a. *The city continues to strive and ensure safety protocols and procedures are completed at the highest level. I work regularly with CIS to review and evaluate our safety training classes. A recent update was made, which will begin in January 2025.*
6. Community Outreach....(This will be a regular section that I will include with each report. This is a way for myself and the council to keep in mind the importance of ongoing outreach to our community and highlight what has been done and will be upcoming for the future.)

A. CIS Training Review	H. County Commissioner
B. Riverside Jr/Sr High School	I. Archive Consultant
C. Strategic Planning Consult	J. Communications Advisors
D. Heritage Trail	K. LPSCC
E. Safety Committee	L. Chamber Talk
F. BCDA	M. Boardman Healthy Community Project
G. Improvement Final Walkthrough	

CAPITAL IMPROVEMENT PROJECTS

2024-25

<u>General</u>	PROGRESS	Cost Estimate
BPA Greenspace	In Design	\$440,000
Surplus Old City Shop	Complete	\$75,000
<u>Planning</u>		
Strategic Planning	In Process	\$50,000
Economic Opportunity Analysis	PAC Appointment	\$60,000
Transportation System Plan	In Process	Grant Funded
Parks Master Plan	In Process	\$40,000
Development Code	PAC Selection	\$150,000
Municipal Code	In-House	-----
Housing Need Analysis	Waiting for state final requirements	
<u>Public Works</u>		
Maintenance Shop	In Construction	\$350,000
<u>Streets/Sidewalk</u>		
SE Front St	Complete	\$1,500,000
Wilson & Faler Sidewalk	Complete	\$400,000
S Main	Developing scope	\$2,500,000
Boardman Ave & N Main	Approval process	\$1,000,000
<u>Water/Wastewater</u>		
Bio Solids Removal	Summer 2025	\$1,250,000
Headworks Screen & Septage Receiving Station	Ordered headworks	\$1,050,000
NW Columbia Ave	Complete	\$1,300,000