

**Sanitary Disposal, Inc.**  
**Sample of Cost Increases**  
**December 2021-January 2026**

	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>% Increase</b>
<b>OPERATING EXPENSES</b>							
Avg Driver Wage Rate	\$ 21.25	\$ 24.47	\$ 26.25	\$ 28.66	\$ 30.50	\$ 32.31	5.93%
Avg Monthly Maint Expense (Excl Fuel)		\$ 116,257	\$ 126,293	\$ 178,674	\$ 177,026	\$ 184,300	4.11%
Avg Monthly Container Expense		\$ 10,098	\$ 11,048	\$ 13,023	\$ 11,746	\$ 10,021	-14.68%
	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>% Increase</b>
<b>CAPITAL COSTS</b>							
Peterbilt 520 ASL Truck Cost		\$ 349,619		\$ 430,326	\$ 455,799	\$ 470,363	3.20%
Peterbilt Road Tractor	\$ 162,763			\$ 249,147		\$ 248,527	53.07%
Freightliner RO Truck				\$ 306,216	\$ 390,770	\$ 371,879	27.61%