

City Manager January Report

The following January report will give an overview of the objectives accomplished this past month, as well as future plans:

Sustainable Growth

As we begin the next steps for future planning, it is important because it helps the City stay prepared, manage growth, and use public funds wisely by identifying needs early and prioritizing projects before they become emergencies. Planning connects directly to our Capital Improvement Plan (CIP), which serves as the City's roadmap for scheduling and funding major projects over time. *Preparedness* depends on reliable infrastructure, and the CIP helps ensure critical systems like roads, utilities, and facilities are maintained and upgraded to support emergency response and long-term reliability. *Ongoing maintenance* protects past investments and reduces costly failures, while *park improvements* and *safety* upgrades—such as repairs, lighting, ADA access, and traffic safety—can be planned and funded in a consistent, transparent way through the CIP. *Road mapping* and long-range transportation planning also tie into the CIP by helping the City coordinate future connections, improvements, and development needs, ensuring Boardman's infrastructure keeps pace with the community.

Quality Services

The City is preparing to conduct an organizational review of City departments to evaluate current operations, staffing, and service delivery and ensure we are providing the highest quality service to Boardman residents. This review will help identify strengths and gaps, improve efficiency and coordination across departments, and ensure City resources are aligned with community needs and priorities. By taking a proactive look at how we operate, the City can better support responsive customer service, improve accountability, and position the organization to meet future growth and service demands.

Betterment of our Community

This will be a regular section that I will include with each report. This is a way for myself and the council to keep in mind the importance of ongoing outreach to our community and highlight what has been done and will be upcoming for the future.

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| A. Morrow County Administration | L. BCDA Monthly Mtg |
| B. MIRL Planning | M. NOWA Annual Mtg |
| C. Land Use Board of Appeals | N. Solid Waste Advisory Committee |
| D. Apple Valley News | O. Port of Morrow Commission Mtg |
| E. NEACT | P. Oregon City Managers Mtg |
| F. Master Planning | Q. Source Water Protection Input Session |
| G. Morrow County Road Dept. | R. KEPR News |
| H. Fire District Board | S. DEQ Recycle Input Session |
| I. Park Master Plan Public Hearing | T. LPSCC Meeting |
| J. Chamber Board Meeting | U. Rec District Board Mtg |
| K. League of Oregon Cities-Hermiston | V. County Planning Meeting |

CAPITAL IMPROVEMENT PROJECTS

2025-26

General	Status	Timeline	Cost Estimate
BPA Greenspace	Completed	Fall 2025	\$390,000
Splash Pad	Bid Process	Current	\$550,000
Planning			
Economic Opportunity Analysis	Completed	Feb-26	\$60,000
Transportation System Plan	Completed	Jan-26	Grant Funded
Parks Master Plan	Completed	Jan-26	\$40,000
Development Code/Comp Plan	In Progress	December 2026	\$150,000
Municipal Code	In Progress	December 2026	-----
Streets/Sidewalk			
S Main Project	In Progress	Current	\$5,400,000
Annual Street Improvements	Bid Process	Current	\$2,000,000
Storm Water Flow	Bid Process	Current	\$600,000
Water/Wastewater			
NE Front Sewer	Completed	Jul-26	\$160,000
Bio Solids Removal	Construction	Summer 2026	\$1,250,000
Headworks Screen & Septage Receiving Station	Bid Process	Current	\$1,050,000
Hypochlorite System	Completed	Dec-25	\$380,000
Collector 2 Improvements	Bid Awarded	Current	\$150,000
Kunze Well	In Design	Current	\$1,000,000