

**CITY OF BOARDMAN  
RESOLUTION NO. 11-2024**

**RESOLUTION ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR 2024-2025**

**RESOLUTION ADOPTING THE BUDGET**

**BE IT RESOLVED**, that the City Council of the City of Boardman hereby adopts the budget for fiscal year 2024-2025, in the total amount of \$87,547,100. This budget is now on file at the Boardman City Hall, 200 City Center Circle, Boardman, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

**BE IT RESOLVED** that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024 and for the following purposes:

**GENERAL FUND**

GENERAL GOVERNMENT	
PERSONNEL SERVICES	273,200
MATERIALS AND SERVICES	616,180
CAPITAL OUTLAY	85,000
PUBLIC SAFETY - POLICE	
PERSONNEL SERVICES	2,485,300
MATERIALS AND SERVICES	420,700
CAPITAL OUTLAY	571,000
CODE COMPLIANCE	
PERSONNEL SERVICES	93,900
MATERIALS AND SERVICES	29,425
PLANNING	
PERSONNEL SERVICES	254,900
MATERIALS & SERVICES	275,245
FACILITIES	
MATERIALS AND SERVICES	192,250
CAPITAL OUTLAY	88,000
NON-ALLOCATED TO DEPARTMENT	
MATERIALS AND SERVICES	1,566,500
TRANSFERS	9,185,350
CONTINGENCY	850,000
<b>TOTAL</b>	<b>\$ 16,986,950</b>

**WATER FUND**

PERSONNEL SERVICES	700,600
MATERIALS AND SERVICES	690,800
CAPITAL OUTLAY	30,000
TRANSFERS	379,300
CONTINGENCY	223,000
<b>TOTAL</b>	<b>\$ 2,023,700</b>

**SEWER FUND**

PERSONNEL SERVICES	732,500
MATERIALS AND SERVICES	400,700
CAPITAL OUTLAY	30,000
TRANSFERS	1,396,500
CONTINGENCY	345,750
<b>TOTAL</b>	<b>\$ 2,905,450</b>

**GARBAGE FUND**

PERSONNEL SERVICES	32,800
MATERIALS AND SERVICES	811,815
CONTINGENCY	107,200
RESERVES	94,685
<b>TOTAL</b>	<b>\$ 1,046,500</b>

**STREET FUND**

PERSONNEL SERVICES	261,500
MATERIALS AND SERVICES	347,995
CAPITAL OUTLAY	20,000
CONTINGENCY	98,405
<b>TOTAL</b>	<b>\$ 727,900</b>

**BUILDING FUND**

PERSONNEL SERVICES	1,114,300
MATERIALS AND SERVICES	3,862,820
CAPITAL OUTLAY	362,000
CONTINGENCY	1,200,000
RESERVES	18,907,480
<b>TOTAL</b>	<b>\$ 25,446,600</b>

**GENERAL RESERVE FUND**

MATERIALS AND SERVICES	20,000
CAPITAL OUTLAY	475,000
LOANS	2,000,000
CONTINGENCY	600,000
RESERVES	7,245,000
<b>TOTAL</b>	<b>\$ 7,312,500</b>

**WATER RESERVE FUND**

CAPITAL OUTLAY	1,620,000
TRANSFERS	365,000
CONTINGENCY	430,000
RESERVES	250,800
<b>TOTAL</b>	<b>\$ 2,665,800</b>

**SEWER RESERVE FUND**

CAPITAL OUTLAY	4,030,000
CONTINGENCY	650,000
RESERVES	443,500
<b>TOTAL</b>	<b>\$ 5,123,500</b>

**STREET RESERVE FUND**

CAPITAL OUTLAY	4,865,000
CONTINGENCY	1,200,000
RESERVES	10,156,400
<b>TOTAL</b>	<b>\$ 16,221,400</b>

**CAPITAL PROJECT FUND**

CAPITAL OUTLAY	2,400,000
<b>TOTAL</b>	<b>\$ 2,400,000</b>

**G.O. BOND DEBT SERVICE FUND**

DEBT SERVICE	1,186,600
RESERVES	472,700
<b>TOTAL</b>	<b>\$ 1,659,300</b>

Total Appropriations, All Funds	\$ 56,031,681
Total Unappropriated and Reserve Amounts, All Funds	\$ 37,570,565
<b>TOTAL ADOPTED BUDGET</b>	<b>\$ 87,547,100</b>

**BE IT FURTHER RESOLVED** that this resolution is approved and declared adopted on June 4, 2024.

CITY OF BOARDMAN

\_\_\_\_\_  
Mayor – Paul Keefer

\_\_\_\_\_  
Council President – Heather Baumgartner

\_\_\_\_\_  
Councilor – Cristina Cuevas

\_\_\_\_\_  
Councilor – Karen Pettigrew

\_\_\_\_\_  
Councilor – Brenda Profitt

\_\_\_\_\_  
Councilor – Ethan Salata

\_\_\_\_\_  
Councilor – Richard Rockwell

ATTEST:

\_\_\_\_\_  
Amanda Mickles – City Clerk