

A public meeting of the City of Boardman will be held on June 9, 2026 at 7:10 pm at Boardman City Hall, 200 City Center Cir., Boardman, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Boardman Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, between the hours of 9 a.m. and 4 p.m. or online at www.cityofboardman.com/meetings. This budget is for an annual

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget 2025-26	Approved Budget 2026-2027
Beginning Fund Balance/Net Working Capital	44,989,864	49,755,700	55,322,800
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	11,539,769	15,250,090	18,901,745
Federal, State & all Other Grants, Gifts, Allocations & Donations	5,855,460	8,379,700	4,958,800
Interfund Transfers / Internal Service Reimbursements	9,881,949	8,518,115	2,640,895
All Other Resources Except Current Year Property Taxes	3,622,493	3,493,195	1,007,400
Current Year Property Taxes Estimated to be Received	3,672,446	3,870,000	3,302,050
Total Resources	79,561,981	89,266,800	86,133,690

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	4,813,785	6,751,490	7,453,100
Materials and Services	5,247,715	10,591,075	10,516,385
Capital Outlay	8,909,630	26,376,850	14,737,600
Debt Service	1,186,531	1,187,600	1,187,132
Interfund Transfers	9,772,949	8,118,115	7,810,605
Contingencies	0	11,176,570	8,558,605
Unappropriated Ending Balance and Reserved for Future Expenditure	49,631,370	25,065,100	35,870,263
Total Requirements	79,561,981	89,266,800	86,133,690

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
General Government	640,805	1,073,010	1,144,185
FTE	1.40	1.7	1.7
Public Safety	2,838,480	3,634,175	3,826,120
FTE	14.0	15	15
Code Compliance	17,003	152,415	219,150
FTE	1.0	1.0	1.0
Planning	340,115	476,075	395,155
FTE	-	1.45	1.00
Facilities	116,931	382,100	261,450
FTE	-	-	-
Park	-	-	1,034,000
FTE	-	-	1.4
Water	1,486,940	1,779,200	1,793,700
FTE	5.0	5.65	4.60
Sewer	1,238,264	1,310,250	1,646,350
FTE	5.00	5.75	5.30
Garbage	1,177,869	1,671,000	1,867,000
FTE	0.3	0.3	0.8
Street	449,593	712,800	904,500
FTE	1.75	2.35	2.1
Building	3,021,699	26,423,100	27,838,000
FTE	7.65	8.40	9.0
Reserves	5,986,680	40,084,500	32,302,890
FTE	-	-	-
Capital Project	2,845,614	-	-
FTE	-	-	-
Congressional Community Project	-	1,575,900	1,610,000
FTE	-	-	-
Housing Initiative	-	1,033,000	1,065,400
FTE	-	-	-
Debt Service	1,186,531	1,647,050	1,669,400
FTE	-	-	-
Not Allocated to Organizational Unit or Program	58,215,456	7,312,225	8,556,390
FTE	-	-	-
Total Requirements	79,561,981	89,266,800	86,133,690
Total FTE	36.10	41.6	41.9

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
The Park Fund will be a new fund opened this fiscal year.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-2025	Rate or Amount Imposed 2025-2026	Rate or Amount Approved 2026-2027
Permanent Rate Levy (rate limit \$4.2114 per \$1,000)	4.2114	4.2114	4.2114
Levy For General Obligation Bonds	1,008,600	1,187,600	998,000

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$17,450,000	
Total	\$17,450,000	