

**CITY OF BOARDMAN  
RESOLUTION NO. 11-2026**

**RESOLUTION ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR 2026-2027**

**RESOLUTION ADOPTING THE BUDGET**

**BE IT RESOLVED**, that the City Council of the City of Boardman hereby adopts the budget for fiscal year 2026-2027, in the total amount of \$86,133,690. This budget is now on file at the Boardman City Hall, 200 City Center Circle, Boardman, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

**BE IT RESOLVED**, that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026 and for the following purposes:

**GENERAL FUND**

GENERAL GOVERNMENT	
PERSONNEL SERVICES	349,400
MATERIALS AND SERVICES	774,785
CAPITAL OUTLAY	20,000
PUBLIC SAFETY - POLICE	
PERSONNEL SERVICES	2,998,200
MATERIALS AND SERVICES	559,320
CAPITAL OUTLAY	268,600
CODE COMPLIANCE	
PERSONNEL SERVICES	164,500
MATERIALS AND SERVICES	54,650
PLANNING	
PERSONNEL SERVICES	187,300
MATERIALS & SERVICES	207,855
FACILITIES	
MATERIALS AND SERVICES	158,450
CAPITAL OUTLAY	103,000
NON-ALLOCATED TO ORGANIZATIONAL UNIT OR PROGRAM	
MATERIALS AND SERVICES	5,000
TRANSFERS	7,432,005
CONTINGENCY	1,119,385
<b>TOTAL</b>	<b>\$ 14,402,450</b>

**PARK FUND**

PERSONNEL SERVICES	203,700
MATERIALS AND SERVICES	48,500
CAPITAL OUTLAY	375,000
CONTINGENCY	6,800
<b>TOTAL</b>	<b>\$ 634,000</b>

**WATER FUND**

PERSONNEL SERVICES	765,800
MATERIALS AND SERVICES	719,190
CAPITAL OUTLAY	19,000
TRANSFERS	89,710
CONTINGENCY	200,000
<b>TOTAL</b>	<b>\$ 1,793,700</b>

**SEWER FUND**

PERSONNEL SERVICES	803,100
MATERIALS AND SERVICES	385,360
CAPITAL OUTLAY	19,000
TRANSFERS	288,890
CONTINGENCY	150,000
<b>TOTAL</b>	<b>\$ 1,646,350</b>

**GARBAGE FUND**

PERSONNEL SERVICES	123,900
MATERIALS AND SERVICES	1,505,350
CONTINGENCY	237,750
<b>TOTAL</b>	<b>\$ 1,867,000</b>

**STREET FUND**

PERSONNEL SERVICES	372,600
MATERIALS AND SERVICES	329,520
CAPITAL OUTLAY	19,000
CONTINGENCY	183,380
<b>TOTAL</b>	<b>\$ 904,500</b>

**BUILDING FUND**

PERSONNEL SERVICES	1,484,600
MATERIALS AND SERVICES	3,818,405
CAPITAL OUTLAY	925,000
CONTINGENCY	1,945,000
<b>TOTAL</b>	<b>\$ 8,173,005</b>

**GENERAL RESERVE FUND**

CAPITAL OUTLAY	1,400,000
CONTINGENCY	1,500,000
<b>TOTAL</b>	<b>\$ 2,900,000</b>

**WATER RESERVE FUND**

MATERIALS & SERVICES	120,000
CAPITAL OUTLAY	2,721,000
CONTINGENCY	477,400
<b>TOTAL</b>	<b>\$ 3,318,400</b>

**SEWER RESERVE FUND**

CAPITAL OUTLAY	2,595,000
CONTINGENCY	273,490
<b>TOTAL</b>	<b>\$ 2,868,490</b>

**STREET RESERVE FUND**

MATERIALS & SERVICES	120,000
CAPITAL OUTLAY	5,773,000
CONTINGENCY	2,000,000
<b>TOTAL</b>	<b>\$ 7,893,000</b>

**CONGRESSIONAL COMMUNITY PROJECT FUND**

CAPITAL OUTLAY	1,610,000
<b>TOTAL</b>	<b>\$ 1,610,000</b>

**HOUSING INITIATIVE FUND**

MATERIALS & SERVICES	100,000
CAPITAL OUTLAY	500,000
CONTINGENCY	465,400
<b>TOTAL</b>	<b>\$ 1,065,400</b>

**G.O. BOND DEBT SERVICE FUND**

DEBT SERVICE	1,187,132
<b>TOTAL</b>	<b>\$ 1,187,132</b>

Total Appropriations, All Funds	\$ 50,263,427
Total Unappropriated and Reserve Amounts, All Funds	\$ 35,870,263
<b>TOTAL ADOPTED BUDGET</b>	<b>\$ 86,133,690</b>

**BE IT FURTHER RESOLVED** that this resolution is approved and declared adopted on June 9, 2026.

CITY OF BOARDMAN

\_\_\_\_\_  
Mayor – Paul Keefer

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Councilor – Heather Baumgartner

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Council President – Cristina Cuevas

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Councilor – Karen Pettigrew

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Councilor – Brenda Proffitt

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Councilor – Richard Rockwell

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Councilor – Michael Hughes

ATTEST:

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City Clerk – Amanda Mickles