



BUDGET COMMITTEE MEETING

May 12, 2026 at 7:15 PM

Boardman City Hall Council Chambers
MINUTES

1. CALL TO ORDER

Committee Member Cuevas opened the meeting at 7:19 PM.

2. ROLL CALL/EXCUSED ABSENCES

Committee Members Present: Committee Member Ariana Andrews, Committee Member Dori Drago, Committee Member Stephen Fuss, Committee Member Emerald Lantis, Committee Member Alejandra Mendoza, Committee Member Lisa Mittelsdorf, Committee Member Marie Shimer, Committee Member Paul Keefer, Committee Member Heather Baumgartner, Committee Member Cristina Cuevas, Committee Member Karen Pettigrew, Committee Member Brenda Profitt, Committee Member Richard Rockwell

Committee Members Absent: Committee Member Michael Hughes

3. APPOINT BUDGET COMMITTEE CHAIR

Timestamp 0:20

Motion to appoint Mittelsdorf as the Committee Chair.

Motion made by Committee Member Profitt, Seconded by Committee Member Fuss.

Voting Yea: Committee Member Andrews, Committee Member Drago, Committee Member Fuss, Committee Member Lantis, Committee Member Mendoza, Committee Member Shimer, Committee Member Keefer, Committee Member Baumgartner, Committee Member Cuevas, Committee Member Pettigrew, Committee Member Profitt

4. COMMITTEE TO ESTABLISH GROUND RULES FOR MEETING

A. Length of Meeting – Commission Chair Mittelsdorf stated the meeting should not exceed 9:00 PM.

B. Breaks – Commission Chair Mittelsdorf stated a 5 minute break will occur at 8:20 PM.

C. Length of individual speaking time - Commission Chair Mittelsdorf stated individual speaking time will be 3 minutes.

D. Review process – Commission Chair Mittelsdorf reviewed the process of the meeting.

5. BUDGET OFFICER - BUDGET MESSAGE

Timestamp 2:16

Finance Director Barajas presented the Budget Message and Budget Document.

6. BUDGET OFFICER - PRESENTATION OF BUDGET DOCUMENT

A. 2026-2027 Budget

7. PUBLIC COMMENT

Timestamp 1:29:27

There was none.

8. MOTION TO APPROVE BUDGET OR PROCESS CONTINUATION

Timestamp 1:29:40

Motion that the City of Boardman Budget Committee approve the proposed City of Boardman Budget for the 2026-2027 fiscal year as presented, in the amount of \$86,133,690 and approve property taxes at the rate of \$4.2114 per \$1,000 of assessed value for the permanent rate tax levy, and in the amount of \$998,000 for the general obligation bond levy.

Motion made by Committee Member Profitt, Seconded by Committee Member Fuss. Voting Yea: Committee Member Andrews, Committee Member Drago, Committee Member Fuss, Committee Member Lantis, Committee Member Mendoza, Committee Member Mittelsdorf, Committee Member Shimer, Committee Member Keefer, Committee Member Baumgartner, Committee Member Cuevas, Committee Member Pettigrew, Committee Member Profitt, Committee Member Rockwell

A. Next Budget Committee Meeting Date: May 19, 2026 7:15 PM

No further meeting is required.

9. ADJOURNMENT

Commission Chair Mittelsdorf adjourned the meeting at 8:57 PM.

Paul Keefer, Mayor

Amanda Mickles, City Clerk