

City Manager July Report

The following July report will give an overview of the objectives accomplished this past month, as well as future plans:

1. The South Main Project, which includes SW Front Street, SW First and West Oregon Trail Blvd are progressing according to the preliminary timeline. With the current projections S Main Street will be closed beginning September 1st. The detours will be marked, and all main street businesses will be accessible by the various side streets. Further information can be found on the *Improvement Projects* page on the City's website, or feel free to contact City Hall.
2. During our budget review process, it was discovered that the City was looking at a \$230,000 shortfall in the water fund. This discovery was discussed internally and with the help of Anderson/Perry a water audit was conducted, as well as a review of historical power consumption with UEC. The findings showed that the City had an overall reduction in water consumption and power compared to the previous two years. In short, our water customers were using less water than was anticipated. As staff we will continue to monitor the water usage and make the necessary preparations to budgetary items as required.
3. Currently the City of Boardman is working to certificate our 36 CFS surface water right. This enables the City to fill the needs of demand. In addition to the 36 CFS, the City has a 1.5 CFS ground water right located at the old Chamber office (206 N. Main). We are in the process of relocating this ground water right to City owned property on Kunze Lane. This additional location will allow greater support services to include the South Boardman area.
4. On Tuesday August 26th Joint City/County Transportation System Plan Work Session will be held starting at 5:00 pm at the Port of Morrow Riverfront Center. This session will provide an overview of the draft TSP. Included in this meeting will be members of the City Council, City Planning Commission, County Board of Commissioners, and County Planning Commission.
5. Safety Update:
 - a. Quarterly safety inspections were completed in June and reviewed by the safety committee in July. The safety inspections included all City buildings accessible to City staff.
 - b. On July 28th the City completed their annual hearing screening for specified staff.

Community Outreach....(This will be a regular section that I will include with each report. This is a way for myself and the council to keep in mind the importance of ongoing outreach to our community and highlight what has been done and will be upcoming for the future.)

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| A. Right of Way Licensing | K. Regional Manager Meeting |
| B. Boardman Park and Rec | L. Rate Study Consulting |
| C. Municipal Code Consultant | M. Heritage Trail Open House |
| D. Health District, Bob Houser | N. LPSCC Meeting |
| E. Morrow County | O. Critical Incident Debrief |
| F. SWAC | P. Drainage Swale Discussion |
| G. City of Umatilla | Q. Representative Greg Smith |
| H. Keep Boardman Clean | R. BCDA Board Meeting |
| I. Boardman Developers | S. Umatilla Electric |
| J. Port of Morrow | T. Urban Form |

CAPITAL IMPROVEMENT PROJECTS

2025-26

General

BPA Greenspace
Splash Pad

PROGRESS

Aug est. completion
TBD

Cost Estimate

\$390,000
\$550,000

Planning

Economic Opportunity
Analysis
Transportation System Plan
Parks Master Plan
Development Code
Municipal Code

Oct est. completion
Dec est. completion
July est. completion
May 2026
In progress

\$60,000
Grant Funded
\$40,000
\$150,000

Streets/Sidewalk

S Main Project
Annual Street Improvements
Storm Water Flow

In progress
Est February 2026
TBD

\$5,000,000
\$2,000,000
\$600,000

Water/Wastewater

NE Front Sewer
Bio Solids Removal
Headworks Screen &
Septage Receiving Station
Hypochlorite System
Collector 2 Improvements

Completed
Summer 2025
2025-26 Budget
Est December 2025
Est December 2025

\$160,000
\$1,250,000
\$1,050,000
\$380,000
\$150,000