

City of Boardman, Oregon
 Capital Improvements Plan
 Future Value - General Project Summary

Project No.	Project	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
General Projects						
G 1.0	Surplus Old City Shop	\$ -	\$ -	\$ 50,000	\$ -	\$ -
G 2.0	Bonneville Power Administration Greenspace	\$ -	\$ 440,000	\$ -	\$ -	\$ -
General Total		\$ -	\$ 440,000	\$ 50,000	\$ -	\$ -

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CITY OF
 BOARDMAN, OREGON
 CAPITAL IMPROVEMENTS PLAN
 FUTURE VALUE - GENERAL
 PROJECT SUMMARY

**TABLE
 1**

**City of Boardman, Oregon
Capital Improvements Plan
Future Value - Planning Project Summary**

Project No.	Project	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Planning Projects						
P 1.0	Comprehensive Plan					
P 1.1	Housing Needs Analysis	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -
P 1.2	Economic Opportunity Analysis	\$ -	\$ 50,000	\$ -	\$ -	\$ -
P 1.3	Parks Master Plan	\$ -	\$ 40,000	\$ -	\$ -	\$ -
P 2.0	Boardman Development Code Update	\$ -	\$ 50,000	\$ 100,000	\$ -	\$ -
P 3.0	Boardman Municipal Code Update	\$ -	\$ -	\$ 25,000	\$ -	\$ -
Planning Total		\$ 20,000	\$ 160,000	\$ 125,000	\$ -	\$ -

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CITY OF
BOARDMAN, OREGON
CAPITAL IMPROVEMENTS PLAN
FUTURE VALUE - PLANNING
PROJECT SUMMARY

**TABLE
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**City of Boardman, Oregon
Capital Improvements Plan
Future Value - Water Project Summary**

Project No.	Project	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Water Projects						
W 1.0	Columbia Avenue N.W. Improvements	\$ 400,000	\$ -	\$ -	\$ -	\$ -
W 2.0	South Boardman Water System Feasibility Study	\$ 50,000	\$ -	\$ -	\$ -	\$ -
W 3.0	300,000-gallon Reservoir Recoating	\$ -	\$ -	\$ 350,000	\$ -	\$ -
W 4.0	Water System Master Plan Update	\$ -	\$ -	\$ 70,000	\$ -	\$ -
W 5.0	Maintenance and Storage Shop	\$ -	\$ -	\$ 120,000	\$ -	\$ -
W 6.0	Loader	\$ -	\$ -	\$ 70,000	\$ -	\$ -
W 7.0	Vac Truck	\$ -	\$ -	\$ 175,000	\$ -	\$ -
W 8.0	Ten-yard Dump Truck	\$ -	\$ -	\$ 20,000	\$ -	\$ -
W 9.0	Water Management and Conservation Plan Update	\$ -	\$ -	\$ -	\$ 40,000	\$ -
W 10.0	Decommission Old Water Booster Pump Station	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Water Total		\$ 450,000	\$ -	\$ 805,000	\$ 40,000	\$ 20,000

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CITY OF
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CAPITAL IMPROVEMENTS PLAN
FUTURE VALUE - WATER PROJECT
SUMMARY

**TABLE
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City of Boardman, Oregon
 Capital Improvements Plan
 Future Value - Wastewater Project Summary

Project No.	Project	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Wastewater Projects						
WW 1.0	Columbia Avenue N.W. Improvements	\$ 400,000	\$ -	\$ -	\$ -	\$ -
WW 2.0	Headworks Screen and Septage Receiving Station	\$ 50,000	\$ 950,000	\$ -	\$ -	\$ -
WW 3.0	Lagoon 1 Biosolids Removal	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -
WW 4.0	Replace On-Site Sodium Hypochlorite System	\$ -	\$ 200,000	\$ -	\$ -	\$ -
WW 5.0	Collection System Study	\$ -	\$ -	\$ 80,000	\$ -	\$ -
WW 6.0	Maintenance and Storage Shop	\$ -	\$ -	\$ 110,000	\$ -	\$ -
WW 7.0	Loader	\$ -	\$ -	\$ 60,000	\$ -	\$ -
WW 8.0	Vac Truck	\$ -	\$ -	\$ 175,000	\$ -	\$ -
WW 9.0	Ten-yard Dump Truck	\$ -	\$ -	\$ 40,000	\$ -	\$ -
Wastewater Total		\$ 450,000	\$ 2,400,000	\$ 465,000	\$ -	\$ -



CITY OF
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 CAPITAL IMPROVEMENTS PLAN
 FUTURE VALUE - WASTEWATER
 PROJECT SUMMARY

TABLE

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City of Boardman, Oregon
 Capital Improvements Plan
 Future Value - Street Project Summary

Project No.	Project	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Street Projects						
ST 1.0	Pavement Evaluation Study	\$ 10,000	\$ -	\$ -	\$ -	\$ -
ST 2.0	Columbia Avenue N.W. Improvements	\$ 500,000	\$ -	\$ -	\$ -	\$ -
ST 3.0	Wilson Lane and Faler Road Sidewalk Improvements	\$ 400,000	\$ -	\$ -	\$ -	\$ -
ST 4.0	S.E. Front Street and S.E. 1st Street Improvements	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
ST 5.0	S. Main Street	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -
ST 6.0	S.W. Loop Road Improvements	\$ -	\$ -	\$ 2,130,000	\$ -	\$ -
ST 7.0	Boardman Avenue and N. Main Street Intersection	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -
ST 8.0	Maintenance and Storage Shop	\$ -	\$ -	\$ 120,000	\$ -	\$ -
ST 9.0	Sand Shed	\$ -	\$ -	\$ 200,000	\$ -	\$ -
ST 10.0	Loader	\$ -	\$ -	\$ 70,000	\$ -	\$ -
ST 11.0	Vac Truck	\$ -	\$ -	\$ 150,000	\$ -	\$ -
ST 12.0	Ten-yard Dump Truck	\$ -	\$ -	\$ 40,000	\$ -	\$ -
ST 13.0	N.E. Front Street	\$ -	\$ -	\$ -	\$ 2,950,000	\$ -
ST 14.0	N.E. Columbia Avenue: Olson Road to Union Pacific Railroad Overpass	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000
ST 15.0	Oregon Trail Boulevard to Faler Road S.W.	\$ -	\$ -	\$ -	\$ -	\$ 2,300,900
Street Total		\$ 910,000	\$ 2,750,000	\$ 4,960,000	\$ 2,950,000	\$ 5,500,900