

**CITY OF BOARDMAN
RESOLUTION NO. 13-2025**

RESOLUTION ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR 2025-2026

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED, that the City Council of the City of Boardman hereby adopts the budget for fiscal year 2025-2026, in the amount of \$89,266,800. This budget is now on file at the Boardman City Hall, 200 City Center Circle, Boardman, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2025 and for the following purposes:

GENERAL FUND

GENERAL GOVERNMENT	
PERSONNEL SERVICES	302,500
MATERIALS AND SERVICES	765,510
CAPITAL OUTLAY	5,000
PUBLIC SAFETY - POLICE	
PERSONNEL SERVICES	2,861,190
MATERIALS AND SERVICES	494,485
CAPITAL OUTLAY	267,500
CODE COMPLIANCE	
PERSONNEL SERVICES	123,200
MATERIALS AND SERVICES	29,215
PLANNING	
PERSONNEL SERVICES	248,800
MATERIALS & SERVICES	227,275
FACILITIES	
MATERIALS AND SERVICES	237,100
CAPITAL OUTLAY	145,000
NON-ALLOCATED TO DEPARTMENT	
MATERIALS AND SERVICES	66,500
TRANSFERS	5,256,115
CONTINGENCY	2,000,610
TOTAL	\$ 13,030,000

WATER FUND

PERSONNEL SERVICES	797,500
MATERIALS AND SERVICES	719,770
CAPITAL OUTLAY	34,000
TRANSFERS	18,000
CONTINGENCY	209,930
TOTAL	\$ 1,779,200

SEWER FUND

PERSONNEL SERVICES	834,700
MATERIALS AND SERVICES	314,070
CAPITAL OUTLAY	34,000
TRANSFERS	18,000
CONTINGENCY	109,480
TOTAL	\$ 1,310,250

GARBAGE FUND

PERSONNEL SERVICES	36,400
MATERIALS AND SERVICES	1,473,035
CONTINGENCY	161,565
TOTAL	\$ 1,671,000

STREET FUND

PERSONNEL SERVICES	318,000
MATERIALS AND SERVICES	336,465
CAPITAL OUTLAY	24,000
CONTINGENCY	34,335
TOTAL	\$ 712,800

BUILDING FUND

PERSONNEL SERVICES	1,229,200
MATERIALS AND SERVICES	3,851,750
CAPITAL OUTLAY	270,000
TRANSFERS	1,600,000
CONTINGENCY	1,972,150
RESERVES	17,500,000
TOTAL	\$ 26,423,100

GENERAL RESERVE FUND

CAPITAL OUTLAY	8,485,000
TRANSFERS	1,000,000
CONTINGENCY	1,500,000
RESERVES	3,105,000
TOTAL	\$ 14,090,000

WATER RESERVE FUND

MATERIALS & SERVICES	305,000
CAPITAL OUTLAY	1,301,000
CONTINGENCY	468,500
TOTAL	\$ 2,074,500

SEWER RESERVE FUND

MATERIALS & SERVICES	15,000
CAPITAL OUTLAY	3,905,000
TRANSFERS	226,000
CONTINGENCY	400,000
RESERVES	279,000
TOTAL	\$ 4,825,000

STREET RESERVE FUND

CAPITAL OUTLAY	11,406,350
CONTINGENCY	4,000,000
RESERVES	3,688,650
TOTAL	\$ 19,095,000

CONGRESSIONAL COMMUNITY PROJECT FUND

CAPITAL OUTLAY	1,575,900
TOTAL	\$ 1,575,900

HOUSING INITIATIVE FUND

MATERIALS & SERVICES	180,000
CAPITAL OUTLAY	500,000
CONTINGENCY	320,000
RESERVES	33,000

TOTAL	\$ 1,033,000
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G.O. BOND DEBT SERVICE FUND

DEBT SERVICE	1,187,600
RESERVES	459,450
TOTAL	\$ 1,647,050

Total Appropriations, All Funds	\$ 64,201,700
Total Unappropriated and Reserve Amounts, All Funds	\$ 25,065,100
TOTAL ADOPTED BUDGET	\$ 89,266,800

BE IT FURTHER RESOLVED that this resolution is approved and declared adopted on June 3, 2025.

CITY OF BOARDMAN

Mayor – Paul Keefer

Council President – Ethan Salata

Councilor – Cristina Cuevas

Councilor – Karen Pettigrew

Councilor – Brenda Profit

Councilor – Heather Baumgartner

Councilor – Richard Rockwell

ATTEST:

Amanda Mickles – City Clerk