

FIXED RATE

Under the new Boardman water rate structure (effective July 1, 2026 onward), the **FIXED RATE** charge (also called the base or meter charge) includes:

- Zero gallons of water — all water used (from the very first gallon) is billed separately at the consumption rate.
- Readiness-to-serve (keeping water available at your property 24/7, scaled by meter size/capacity)
- Water meter installation, maintenance, reading, and replacement
- Billing, customer service, and administrative costs (the built-in \$2.50 billing adjustment in larger-meter calculations)
- Your share of the utility's fixed costs (pipes, pumps, treatment facilities, etc.)

In short: the fixed charge pays for access and infrastructure readiness only — nothing for actual water volume.

5-Year Water Rate Schedule for City of Boardman (Effective July 1 each year)

Key Changes Implemented Starting 7/1/2026:

- **No water included in fixed/base charge** for any customer type—all consumption is billed at the applicable per-1,000-gallon rate.
- **Fixed charges standardized by meter size** (unified across residential, commercial, schools/churches, and other customers). 3/4" residential base starts at \$16.50 and phases with the residential rate increases. Larger meters use the formula: (3/4" base – \$2.50 billing adjustment) × capacity factor + \$2.50, rounded to the nearest cent each year.
- **Capacity Multiplier** (as specified): 1" = 1.67, 1.5" = 3.33, 2" = 5.33, 3" = 10.67, 4" = 16.67, 6" = 33.33, 8" = 53.33.
- **Commercial consumption** phases down from near-current (\$0.84) to match residential \$0.73 by 7/1/2030.
- **Schools/Churches consumption** phases up from near-current (\$0.28) to match \$0.73 by 7/1/2030.
- By 7/1/2030, **all consumption rates are identical** (\$0.73) and **all fixed charges are fully standardized** by meter size. Outside City and wholesale (Port) rates continue per existing policy/ratio unless otherwise directed.

CONSUMPTION RATE

Consumption Rates (\$ per 1,000 gallons – all water now billed)

Customer Type 7/1/2026 7/1/2027 7/1/2028 7/1/2029 7/1/2030

Residential \$0.50 \$0.55 \$0.61 \$0.67 \$0.73

Commercial \$0.81 \$0.78 \$0.75 \$0.72 \$0.73

Schools/Churches \$0.39 \$0.50 \$0.61 \$0.72 \$0.73

Fixed Meter Charges by Meter Size (same for all customer types)

Meter Size 7/1/2026 7/1/2027 7/1/2028 7/1/2029 7/1/2030

3/4" \$16.50 \$18.15 \$19.97 \$21.17 \$22.44

1" \$25.88 \$28.64 \$31.67 \$33.68 \$35.80

1.5" \$49.12 \$54.61 \$60.68 \$64.67 \$68.90

2" \$77.12 \$85.91 \$95.62 \$102.01 \$108.78

3" \$151.88 \$169.49 \$188.90 \$201.71 \$215.26

4" \$235.88 \$263.39 \$293.72 \$313.73 \$334.90

6" \$469.12 \$524.11 \$584.78 \$624.77 \$667.10

8" \$749.12 \$837.11 \$934.18 \$998.17 \$1,065.90

These rates are designed to align with the Water Fund Forecasts model (revenue needs ~\$102,000 for retail in 2026 and beyond) while delivering the requested phase-in. The structure fully unifies by 2030, eliminates free water allowances, and scales larger meters appropriately.

**CITY OF BOARDMAN
STATEMENT OF REVENUES & EXPENDITURES
FISCAL YEARS 2021-2026
WATER FUND - (220)**

DESCRIPTION	YTD 3/31/2026	Actual 6/30/2025	Actual 6/30/2024	Actual 6/30/2023	Actual 6/30/2022	Budget 6/30/2021
REVENUES						
BEGINNING CASH	354,770	676,191	501,598	84,426	402,045	454,266
OPERATING REVENUES						
FEES & SERVICES	902,788	1,140,084	1,259,545	1,191,029	889,402	843,590
OTHER REVENUE	28,285	18,917	35,654	19,726	15,207	8,008
TOTAL OPERATING REVENUES*	931,073	1,159,002	1,295,198	1,210,755	904,609	851,598
TOTAL WATER FUND REVENUES	1,285,843	1,835,193	1,796,796	1,295,181	1,306,654	1,305,864
EXPENDITURES						
PERSONNEL SERVICES						
SALARIES-ADMIN/OFFICE	66,877	82,693	69,939	52,849	49,155	60,611
SALARIES-PLANNING	16,778	21,549	31,276	10,665	36,552	45,235
SALARIES-PUBLIC WORKS	225,833	269,238	200,887	185,480	124,695	123,602
ON CALL	3,237	2,763	2,975	3,500	3,063	4,113
OVERTIME	6,731	14,156	13,607	4,669	1,115	3,752
PAYROLL COSTS	213,005	220,355	186,868	161,288	141,387	169,552
TOTAL PERSONNEL SERVICES	532,461	610,755	505,552	418,450	355,967	406,865
<i>PW Workers FTE (no admin)</i>	<i>2.32</i>	<i>1.65</i>	<i>1.71</i>	<i>1.05</i>	<i>1.06</i>	<i>1.27</i>
<i>Payroll Costs as a % of Wages & Salaries</i>	<i>66.7%</i>	<i>56.4%</i>	<i>58.6%</i>	<i>62.7%</i>	<i>65.9%</i>	<i>71.4%</i>
MATERIALS & SERVICES						
PROFESSIONAL FEES	35,210	27,609	10,586	26,437	7,918	2,380
SERVICE CONTRACTS	28,665	11,378	17,592	14,048	14,694	11,191
INSURANCE	38,014	10,076	11,379	8,443	10,227	21,192
SEMINARS & TRAINING	12,358	4,817	2,449	763	1,717	1,531
UTILITIES	124,285	174,398	172,109	161,314	135,279	120,748
DUES & FEES	15,587	30,753	10,638	12,536	10,624	7,814
LEASE & RENTALS	795	1,087	1,281	1,034	1,047	1,092
REPAIRS & MAINTENANCE	108,760	171,661	110,133	89,082	85,252	70,965
CONSUMABLE SUPPLIES	8,009	6,660	4,938	6,568	4,437	5,747
OPERATING SUPPLIES	38,135	32,998	30,917	26,106	22,712	18,268
EQUIPMENT PURCHASES	3,963	7,008	2,648	3,243	3,529	3,523
ANNUAL UPGRADES	-	1,931	1,893	309	2,407	3,590
OTHER EXPENSES	379	-	95	-	415	1,549
TOTAL MATERIALS & SERVICES	414,160	480,375	376,658	349,883	300,257	269,589
CAPITAL OUTLAY						
CAPITAL PURCHASES	3,333	9,993	20,395	3,401	-	11,365
TOTAL WATER FUND EXPENDITURES*	949,954	1,101,123	902,605	771,733	656,224	687,819

OPERATING REVENUES	931,073	1,159,002	1,295,198	1,210,755	904,609	851,598
OPERATING EXPENDITURES	949,954	1,101,123	902,605	771,733	656,224	687,819
Net Revenue Over (Under) Expenses	(18,881)	57,878	392,593	439,022	248,385	163,779

*Operating Revenues and Expenses do not account for the Beginning of the year carry over. It only assumes the actual cash-in and cash-out.



Schedule 3

Commercial Rate - Up to 300kW

Effective Date – October 1, 2025

Available:

In all territory served by Umatilla Electric Cooperative (UEC) in Umatilla, Morrow, & Union Counties in Oregon.

Applicable:

To non-irrigation commercial accounts with an expected or historical Maximum kW Demand* of up to and including 300kW. Service shall be 60 cycle, alternating current at such voltage as UEC has available.

Basic Charge:

\$49.50 per billing month.

Energy Charge:

4.90 cents per kWh

Demand Charge:

Single Phase:

\$1.15 per kW of Maximum kW demand* up to the first 15kW.

\$6.00 per kW of Maximum kW demand* over 15kW per billing month.

Three Phase:

\$6.00 per kW of Maximum kW demand* per billing month.

Reactive Power Factor Charge:

If the average power factor for the billing month is less than 97%, a reactive power factor charge shall be calculated and applied as follows:

1. Subtract the average power factor from 97%.
2. Multiply the result times the Maximum kW Demand*.
3. Multiply the result by \$6.00. The result equals the power factor charge.

Harmonics Power Quality Charge:

A harmonics power quality charge may be applied by UEC Policy.

Taxes and Fees Charge:

If a service meter for an account is located in a jurisdiction that levies franchise fees, license fees, or taxes, then UEC will charge the account a proportionate amount of any franchise fee, license fee, or tax levied on UEC by such jurisdictional entity.

Minimum Charge:

The minimum monthly charge shall be the sum of the applicable Basic Charge, Energy Charge, Demand Charge, Reactive Power Factor Charge, Harmonics Power Quality Charge, and Taxes and Fees Charge.

rate chart 2023

Published September 25, 2023 at 2148 × 892 in [New Rates Take Effect October 1](#)

BILL COMPARISON BY RATE CLASS						
RATE CLASS	Energy Charges (kWh)		Monthly Basic Charge		Demand Charge (kW)	
	Old	New	Old	New	Old	New
1. RESIDENTIAL	7.33¢	7.56¢	\$22.00	\$26.00	\$0	No change
2. GENERAL SERVICE	10.12¢	9.00¢	\$29.50	\$33.50	\$0	No change
3. COMMERCIAL	4.00¢	4.00¢	\$35.00	\$45.00	\$6.00*	Details online
5. INDUSTRIAL	4.45¢	4.47¢	\$200.00	No change	\$6.40	\$6.60
7. SMALL IRRIGATION	6.13¢	6.43¢	\$35.00	No change	\$8.40	\$8.25
9. LARGE IRRIGATION	4.04¢	4.325¢	\$80.00	No change	\$7.50	\$8.25/7.50*

This chart has been simplified for publication purposes. For all rate information, please visit UmatillaElectric.com.

*depending on kilowatt usage. Full details available on our website.

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