

City of Boardman, Oregon
Capital Improvements Plan Update

Project No.	Project	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
General Projects						
G 2.0	BPA Greenspace	\$ -	\$ 440,000	\$ -	\$ -	\$ -
G 3.0	Police Department Design and Renovation	\$ -	\$ -	\$ 150,000	\$ 3,000,000	\$ -
General Total		0	\$ 440,000	\$ 150,000	\$ 3,000,000	\$ -
Planning Projects						
P 1.0	Comprehensive Plan	\$ -	\$ -	\$ -	\$ -	\$ -
P 1.1	Housing Needs Analysis	\$ -	\$ -	\$ -	\$ -	\$ 40,000
P 1.2	Economic Opportunity Analysis	\$ -	\$ 50,000	\$ -	\$ -	\$ -
P 1.3	Parks Master Plan	\$ -	\$ 40,000	\$ -		\$ -
P 2.0	Boardman Development Code Update	\$ -	\$ 50,000	\$ -	\$ -	\$ -
P 3.0	Boardman Municipal Code Update	\$ -	\$ -	\$ -	\$ -	\$ -
Planning Total		\$ -	\$ 140,000	\$ -	\$ -	\$ 40,000
Water Projects (Refer to current Water System Master Plan)						
W 1.0	Columbia Avenue N.W. Improvements	\$ 400,000	\$ -	\$ -	\$ -	\$ -
W 2.0	South Boardman Water System Feasibility Study	\$ 50,000	\$ -	\$ -	\$ -	\$ -
W 3.0	300,000-gallon Reservoir Recoating	\$ -	\$ -	\$ -	\$ 350,000	\$ -
W 4.0	Water System Master Plan Update	\$ -	\$ -	\$ 70,000	\$ -	\$ -
W 5.0	Maintenance and Storage Shop	\$ -	\$ 120,000	\$ -	\$ -	\$ -
W 6.0	Loader (move to Appendix)	\$ -	\$ -	\$ -	\$ -	\$ -
W 7.0	Vac Truck	\$ -	\$ 175,000	\$ -	\$ -	\$ -
W 8.0	10-yard Dump Truck	\$ -	\$ -	\$ -	\$ 40,000	\$ -
W 9.0	Water Management and Conservation Plan Update	\$ -	\$ -	\$ -	\$ 40,000	\$ -
W 10.0	Decommission Old Water Booster Pump Station	\$ -	\$ -	\$ -	\$ -	\$ 20,000
W 11.0	Backhoe	\$ -	\$ -	\$ -	\$ 67,000	\$ -
W 12.0	Rate Analysis	\$ -	\$ -	\$ 12,000	\$ -	\$ -
W 13.0	Public Works Standards Update	\$ -	\$ -	\$ 7,000	\$ -	\$ -
W 14.0	Decommission Well, Move Water Right	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Water Total		\$ 450,000	\$ 295,000	\$ 89,000	\$ 497,000	\$ 70,000
Wastewater Projects (Refer to current Wastewater Facilities Plan)						
WW 1.0	Columbia Avenue N.W. Improvements	\$ 400,000	\$ -	\$ -	\$ -	\$ -
WW 2.0	Headworks Screen and Septage Receiving Station	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -

WW 3.0	Lagoon 1 Biosolids Removal	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -
WW 4.0	Replace On-Site Sodium Hypochlorite System	\$ -	\$ -	\$ 200,000	\$ -	\$ -
WW 5.0	Collection System Study	\$ -	\$ -	\$ 80,000	\$ -	\$ -
WW 6.0	Maintenance and Storage Shop	\$ -	\$ 110,000	\$ -	\$ -	\$ -
WW 7.0	Loader (move to Appendix)	\$ -	\$ -	\$ -	\$ -	\$ -
WW 8.0	Vac Truck	\$ -	\$ 175,000	\$ -	\$ -	\$ -
WW 9.0	10-yard Dump Truck	\$ -	\$ -	\$ -	\$ 40,000	\$ -
WW 10.0	Annual Collection System Repair Project	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
WW 11.0	Backhoe	\$ -	\$ -	\$ -	\$ 67,000	\$ -
WW 12.0	East Beach Flowmeter	\$ -	\$ -	\$ 30,000	\$ -	\$ -
WW 13.0	Rate Analysis	\$ -	\$ -	\$ 13,000	\$ -	\$ -
WW 14.0	Public Works Standards Update	\$ -	\$ -	\$ 7,000	\$ -	\$ -
Wastewater Total		\$ 400,000	\$ 285,000	\$ 2,580,000	\$ 207,000	\$ 100,000
Street Projects (Refer to current Transportation System Plan)						
ST 1.0	Pavement Evaluation Study	\$ 10,000	\$ -	\$ -	\$ -	\$ -
ST 2.0	Columbia Avenue N.W Improvements	\$ 500,000	\$ -	\$ -	\$ -	\$ -
ST 3.0	Wilson Lane and Faler Road Sidewalk Improvements	\$ 400,000	\$ -	\$ -	\$ -	\$ -
ST 4.0	S.E. Front Street and S.E. 1st Street Improvements	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
ST 5.0	S. Main Street	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -
ST 6.0	S.W. Loop Road Improvements	\$ -	\$ -	\$ 2,130,000	\$ -	\$ -
ST 7.0	Boardman Avenue and N. Main Street Intersection (move to Appendix)	\$ -	\$ -	\$ -	\$ -	\$ -
ST 8.0	Maintenance and Storage Shop	\$ -	\$ 120,000	\$ -	\$ -	\$ -
ST 9.0	Sand Shed (move to Appendix)	\$ -	\$ -	\$ -	\$ -	\$ -
ST 10.0	Loader (move to Appendix)	\$ -	\$ -	\$ -	\$ -	\$ -
ST 11.0	Vac Truck	\$ -	\$ 150,000	\$ -	\$ -	\$ -
ST 12.0	10-yard Dump Truck	\$ -	\$ -	\$ -	\$ 40,000	\$ -
ST 13.0	N.E. Front Street	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -
ST 14.0	N.E. Columbia Avenue: Olson Road to Union Pacific Railroad Overpass	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000
ST 15.0	Oregon Trail Boulevard to Faler Road S.W.	\$ -	\$ -	\$ -	\$ -	\$ 2,300,900
ST 16.0	Annual Sidewalk Improvements	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
ST 17.0	Annual Road Repair and Maintenance Projects	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
ST 18.0	Backhoe	\$ -	\$ -	\$ -	\$ 67,000	\$ -
ST 19.0	Street Sweeper	\$ -	\$ -	\$ 320,000	\$ -	\$ -
ST 20.0	Public Works Standards Update	\$ -	\$ -	\$ 7,000	\$ -	\$ -
Street Total		\$ 910,000	\$ 3,020,000	\$ 4,707,000	\$ 6,507,000	\$ 6,900,900