



MEMORANDUM

TO: Affordable Housing Committee

FROM: Victoria Smalls, Workforce and Affordable Housing Manager

CC: Heather Colin, AICP, Assistant Town Manager
Kevin Icard, AICP, Director of Growth Management
Charlotte Moore, AICP, Principal Planner

RE: Neighborhood Assistance Program Budget Update

DATE: September 5, 2024

The budget for the Neighborhood Assistance Program for FY 2025 has been approved at \$400,000 by Town Council. An additional \$144,000 was added to the budget by a grant awarded to the program by Beaufort Jasper Housing Trust on August 22. That brings the 2025 fiscal year budget to \$544,000.00.

Eleven homes have received home repairs at a total of \$91,192.
Four homes have been serviced for septic pump out or plumbing services at a total of \$2,674.
One home has been serviced for tree service at a total of \$200.00

Five homes are in the queue to have contractors visit for estimates. Those repairs consist of roofing, flooring, tree service and bathroom repairs.

ATTACHMENTS:
Attachment 1: Program Budget Update