Town of Bluffton Growth Management Department Planning & Community Development Division Affordable Housing Committee Budget Status Neighborhood Assistance Program & Approved Budget

| Task | Approved Budget | Invoices Paid | Encumbrances | Available Budget | # of Homes Assisted |
|--|-----------------|---------------|--------------|------------------|---------------------|
| Home Repair/Rehabilitation | | | | | |
| a. Home Repair | \$494,000 | \$91,192 | \$1,400 | \$401,408 | 11 |
| Property Maintenance | | | | | |
| a. Abatement/Demolition of Unsafe Structures | \$10,000 | | | | |
| b. Property Clean Up | \$10,000 | | | | |
| c. Septic Pumpout | \$10,000 | \$2,674 | | \$7,326 | 4 |
| d. Private Road Repair for Emergency Access | \$3,000 | | | | |
| e. E-911 Addressing | \$2,000 | | | | |
| f. Tree Mitigation | \$15,000 | \$200 | | \$14,800 | 1 |
| Total | \$544,000.00 | \$88,318 | \$1,400 | \$454,282 | 16 |

As of August 29, 2024